

**Ministry of Municipal Affairs and Housing**

**2021-22 Canada-Ontario Community Housing Initiative (COCHI) Additional Funding Investment Plan**

**Instructions:** Please complete, sign, and e-mail this Investment Plan and submit along with your signed Transfer Payment Amending Agreement for COCHI/OPHI to your **respective Team Lead, Regional Housing Services** (Service Managers) or your **Housing Programs Branch staff contact** (Indigenous Program Administrators).

**Service Manager/Indigenous Program Administrator: Manitoulin-Sudbury District Services Board**

**Section A: Contact Information and Attestation**

**Service Manager/Indigenous Program Administrator Contact Information:** Donna Stewart – Associate CAO

**Attestation and Signature:**  
 I certify that, to the best of my knowledge, the information in this Investment Plan is correct. I certify that I have the delegated authority to approve this Plan.

**Prepared By (Name and Title):** Rhonda McCauley – Community Housing Program Supervisor  
**Signature:** *Rhonda McCauley*  
**Date:** September 15, 2021

**Approved By (Delegated Authority):** Fern Dominelli - CAO  
**Signature:** *F. Dominelli*  
**Date:** September 15, 2021

**Section B: Projected Use of 2021-22 COCHI Additional Funds**

**Projected Use of 2021-22 COCHI Additional Funds:**  
The projected use of the additional COCHI funding should reflect a sound financial plan and forecast of expenditures by program component (including program administration). Please refer to the COCHI/OPHI Program Guidelines for details about eligible program expenses, program administration fees, and key dates.

**Instructions:**

- To enter the required information, **double click inside the table.**
- Enter your total 2021-22 additional COCHI planning allocation beside 2021-22 COCHI Additional Allocation.
- Enter your actual expenditures under *Q1 Actual (Apr – Jun)*.
- Enter your planned operating expenditures and capital commitments under *Q2 Planned (Jul – Sep); Q3 Planned (Oct – Dec) and Q4 Planned (Jan – Mar)*.
- The totals will appear automatically. The table contains formulas and will calculate these figures.
- Click outside of the table once the required information has been entered and to exit the table.

2021-22 COCHI Additional Allocation						84,100.00
COCHI Program Component	Projected Households Assisted	Q1 Actual (Apr - Jun)	Q2 Planned (Jul - Sep)	Q3 Planned (Oct - Dec)	Q4 Planned (Jan - Mar)	Total
<b>Operating Components</b>						
Rent Supplement						\$ -
Transitional Operating						\$ -
<b>Operating Total</b>	0	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Capital Components</b>						
New Build					-	\$ -
Repair	55.00			79,895.00	-	\$ 79,895.00
<b>Capital Total</b>	55	\$ -	\$ -	\$ 79,895.00	-	\$ 79,895.00
<b>Administration Fee</b>				4,205.00		\$ 4,205.00
<b>Admin Fee % of Total (max: 5%)</b>		#DIV/0!	#DIV/0!	5%	#DIV/0!	5.00%
<b>Total</b>	55	\$ -	\$ -	\$ 84,100.00	\$ -	\$ 84,100.00

## Section C: Investment Plan

### 1. Operating Components

For each operating component, please provide details including:

Rent Supplement – projection of the total number of households supported/assisted, description of units to be subsidized and subsidy levels: Click or tap here to enter text.

Transitional Operating – description of activities to be funded, project descriptions and units impacted: Click or tap here to enter text.

### 2. Planned Commitments – Capital Components

Please provide details on the capital projects you propose to fund including a projection on the number of projects funded, number of units by component, project descriptions (New Build) and scope of work and locations (Retrofits/Upgrades):

New Build: Click or tap here to enter text.

Repairs: Gore Bay Non Profit – Accessible Bath tubs - planned for 23-25 units: Espanola Non Profit – Fire Rated door closers – accessibility for 30 units: DSB Manitowaning – 16 Units Main Electrical Switch replacement

### 3. Addressing Current and Projected Housing Needs

Please provide details on how your plan for the use of additional COCHI funding addresses the current and projected housing needs in your community. What are the priorities and target client groups?

2 of the projects are providing accessibility needs for Seniors. One is providing needed electrical repairs to maintain Community Housing Stock in the Manitoulin Community

### 4. Additional Comments – Investment Plan

Please provide any additional comments regarding the program or the financial information provided:

Click or tap here to enter text.