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Report To: Program Planning Committee

From: Lori Clark, Acting Director of Integrated Social Services

Kristian Thorne, Community Housing Program Supervisor

Date: September 23, 2021

Re: 10-Year Housing and Homelessness Plan - Issue Report

Purpose

The purpose of this report is to provide the Board and the Ministry of Municipal Affairs and Housing with a year six (6) update on the 10-Year Housing and Homelessness Plan targets, objectives, and progress achieved for the DSB for the 2020 calendar year.

Background

Through the Long-Term Affordable Housing Strategy (LTAHS) and with the passing of the Housing Services Act (HSA), 2011, the Province completed the devolution of Ontario's affordable housing to municipalities. The Province required the development of a 10-Year Housing and Homelessness Plan to reflect certain principles or 'interests' that the government had prescribed in addition to considering and responding to local needs.

The Province outlined basic requirements for the content:

- plans must identify current and future housing needs,
- set objectives and targets related to identified needs,
- describe actions to meet these goals, and
- indicate how the process will be measured.

Year One 2015 Report

The <u>Year One Report</u> of the Plan was presented to the Board on June 26, 2015 and submitted to the Ministry of Housing.

Year Two 2016 Report

The <u>Year Two Report</u> of the Plan was presented to the Board on June 22, 2016 and submitted to the Ministry of Housing.

Year Three 2017 Report

The <u>Year Three Report</u> of the Plan was presented to the Board on June 21, 2017 and submitted to the Ministry of Housing.

Year Four 2018 Report

The <u>Year Four Report</u> on the Plan was presented to the Board on May 24, 2018, and submitted to the Ministry of Housing.

Year Five 2019 Report

The <u>Year Five Report</u> on the Plan was presented to the Board on Nov 28, 2019, and submitted to the Ministry of Housing.

At the 5-year mark the Ministry of Municipal Affairs and Housing requested a review of the Housing and Homelessness Plan to help policy makers understand what is happening and what is working in the development of Affordable Housing and the reduction of Homelessness in Ontario. A report card has been developed for further reporting.

A report card has been developed for future reporting, the report card uses **SMART** goals to help Service Managers operate effectively, efficiently, and economically.

SMART Goals are **Specific** (clearly defined), **Measurable** (easily recorded and compared), **Attainable** (reasonable), **Relevant** (reflect the organization's Mission and purpose) and **Time-Bound** (doable in a fixed time frame)

The review identified 4 goals for the Manitoulin-Sudbury DSB to work within. Each goal has Priorities attached along with Inputs, Activities, Outputs, Outcomes and Impacts. Details of the goals and progress made thus far can be found here.

- **Goal 1**. Understanding Demand for Housing Services (and Supports) by Demographic Group
- Goal 2. Understanding and Addressing the Need for the Supply of Housing (and Supports)
- **Goal 3**. Income Support for Shelter and Homelessness Prevention Services
- **Goal 4**. Innovations and Partnerships in the Provision of Housing with Supports

Conclusion

We will continue to work towards addressing each recommendation and continuing with the work achieved thus far. We believe in our 10-year plan and will continue to work to ensure our communities benefit from our commitment.