

Case Number #: 2016-06-1-415348494

Instructions

Section A – Proposed Plan

This section is for you to describe how you intend to use your 2016 SIF funding allocation to improve the housing outcomes of the provincial priorities while addressing local needs in your communities. The proposed program delivery plan should align with your local Housing and Homelessness Plan. Please respond to the questions in the spaces provided.

Section B – Planned Commitments Annual

Enter your Social Housing Improvement Program (SHIP) allocation (less amount to be used for administration) in the SHIP Year 1 column only. Enter the amount to be used towards the administration of SHIP in the SHIP Administrative Fees Year 1 column only. Administration Fees cannot exceed 5% of your total SHIP allocation.

For the rest of the chart, complete the table to indicate how much of your annual allocation you plan to commit to each program component in each of the two years of the 2016 SIF IAH program. Enter the amount to be used as administration fees for each of the two program years. Administration fees cannot exceed 5% of your total two-year funding allocation. Please note that information can only be entered in the Year 1 and Year 2 columns.

For the Rental and Ontario Renovates Components, please indicate the amount of funding you plan to dedicate to Senior's households in the Rental-Seniors and Ontario Renovates-Seniors component rows. These amounts should NOT be included in the general Rental and Ontario Renovates rows as the total of all components including Rental-Seniors and Ontario Renovates-Seniors cannot exceed your total allocation for the program year. The Ministry is requesting the Seniors information separately for these two components to ensure full commitment of the funding dedicated to seniors.

Section C – Projected Take-Up

Complete the tables to indicate the projected number of units funded and/or households assisted by program component in each of the two program years for which funding is planned to be committed. Please note that information can only be entered in the Year 1 and Year 2 columns.

For the Rental and Ontario Renovates Components, please indicate the number of Seniors households you plan to assist in the Rental-Seniors and Ontario Renovates-Seniors component rows. These amounts should NOT be included in the general Rental and Ontario Renovates rows.

For SHIP, indicate the projected number of units funded by SHIP, for which funding is planned to be committed in 2016-17. Please note that the number of units funded by SHIP should only be entered

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in the Year 1 column.

Section D – Planned Commitments (Quarter)

Enter the estimated amount of SIF IAH (2016) funding to be taken-up in each future quarter of the current program year. If applicable, enter the actual amount of funding taken-up in the previous quarter.

For the Rental and Ontario Renovates Components, please indicate the amount of funding you plan to dedicate to Senior's households in the Rental-Seniors and Ontario Renovates-Seniors component rows. These amounts should NOT be included in the general Rental and Ontario Renovates rows as the total of all components including Rental-Seniors and Ontario Renovates-Seniors cannot exceed your total allocation for the program year. The Ministry is requesting the Seniors information separately for these two components to ensure full commitment of the funding dedicated to seniors.

Section F – Cash Flow – Rent Supplement

Enter the duration of the rent supplement in full years for each program year (do not use decimals). Please enter your proposed payments by quarter in the chart provided. In no event can payments be made after March 31, 2024.

Section H – Cash Flow – Housing Allowance

Enter the duration of the housing allowance in full years for each program year (do not use decimals). Please enter your proposed payments by quarter in the chart provided. In no event can payments be made after March 31, 2024.

Appendix 1 – Cash Flow Statement – Social Housing Improvement Program (SHIP)

Enter your cash flow requirement by quarter in the chart provided. The quarterly cash flow request must be at or close to the time the funds are needed by the housing provider to pay for their relevant expenditures.

All payments to social housing providers must be made within 2 years from the date of the funding commitment.

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Section A - Proposed Plan

- *1. What are the current and projected housing needs in your community. Please include the housing needs of the provincial priority areas outlined in the 2016 SIF Program Guidelines. Please make direct reference (including page references) to your local Housing and Homelessness Plan.

The Manitoulin-Sudbury DSB has increased demands for affordable, sustainable seniors housing, housing for persons with disabilities, and for homeless and is expected to see further increases as noted in our 10 year housing and homelessness plan. Since this is a draft PDFP that requires Board approval, a final decision will be made by the Board at its next regular meeting (September 22, 2016). The approach to delivering the program where it will have the best use is entirely through the operating component housing allowance direct delivery.

- *2. Which 2016 SIF IAH program components will be delivered? Which priority groups will you be targeting with the 2016 SIF IAH funding? How will the program components you have elected to deliver improve the housing outcomes of the priority groups you plan to target with the funding?

The MSDSB is submitting a Request to Revise Allocation Form and will be submitted in GOS AIMS at the same time as this PDFP for your review and consideration.

The program component that will be delivered is the Housing Allowance - Direct Component. The SIF IAH funding will aim to target Seniors, working poor, persons with disabilities and homeless. This will be distributed through clients who are on or eligible to be on the Social Housing Waitlist.

- *3. The Ministry recommends that Service Managers work with their local support services agencies and LHINs to address the housing needs of clients requiring supports. Please describe your current relationship with your local LHIN and community support services agencies. What supportive services are you planning to link to the affordable housing that is being created under the 2016 SIF IAH?

The Manitoulin-Sudbury DSB has a good relationship with the NELHIN and the local support services agencies throughout the District. We look to link CCAC, CMHA and other related agencies with the affordable housing. The Manitoulin-Sudbury DSB has engaged with the CMHA in an agreement to link services for current and new Housing Allowance Clients who may need supports and in particular mental health.

- *4. The 2016 SIF IAH aims to encourage training of skilled labour by supporting apprenticeships in the residential housing sector. How do you intend to promote and support the employment of apprentices under the program?

N/A

- *5. Given the delayed start of the Year 1 program year, will you be able to commit your entire funding allocation? What strategies do you plan on using to ensure full take-up of funding?

Due to the summer allocation of the SIF IAH funds, we are unable to bring options to the Board until the end of September. The Manitoulin-Sudbury DSB will be extending the entire funding for clients up

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to March 31, 2024 through the Operating Component- Housing Allowance Direct Delivery Stream. To address up to 48 new clients to access housing allowance assistance across the district and targeting communities where higher demand for affordable housing is needed.

Complete the following table by entering the number of households for each target client group to be served under the 2016 SIF IAH in your area. Please complete the entire table. Determination of units for target client groups is at your discretion and should be consistent with your Housing and Homelessness Plan.

	*Projected Target Client Group	*Rental Housing	*Homeownership	*Ontario Renovates	*Rent Supplement	*HA - Direct Delivery	*HA - Shared Delivery	Total	
x	Seniors	0	0	0	0	0	0	0	+
x	Working Poor	0	0	0	0	0	0	0	+
x	Persons with d	0	0	0	0	0	0	0	+
x	Unspecified	0	0	0	0	36	0	36	+

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Section B - Planned Commitments (Annual)

PLANNED FINANCIAL COMMITMENTS BY YEAR

	*Planned Financial Commitment - \$s						TOTAL
	Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	
	2016-17	2017-18					
Total SM allocation for each fiscal year	1,144,000	0					1,144,000
*Program Component							
SHIP	350,455						350,455
SHIP SM Administration Fees	18,445						18,445
Ontario Renovates - Seniors	0						0
Rental Housing - Seniors	0						0
Homeownership	0						0
Ontario Renovates	0						0
Rental Housing	0						0
Housing Allowance - Direct	736,345						736,345
Housing Allowance - Shared	0						0
Rent Supplement	0						0
SM Administration Fees	38,755						38,755
SM Administration Fees % Allocation							3.39
Total	1,144,000	0	0	0	0	0	1,144,000
Variance	0	0	0	0	0	0	0

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Section C - Projected Take-Up

A. Projected Take-Up (Units/Households)

*Program Component	*Projected Units Funded / Households Assisted						TOTAL
	Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	
	2016-17	2017-18					
SHIP	125	0	0	0	0	0	125
SHIP SM Administration Fees	0	0	0	0	0	0	0
Ontario Renovates - Seniors	0	0	0	0	0	0	0
Rental Housing - Seniors	0	0	0	0	0	0	0
Homeownership	0	0	0	0	0	0	0
Ontario Renovates	0	0	0	0	0	0	0
Rental Housing	0	0	0	0	0	0	0
Housing Allowance - Direct	36	0	0	0	0	0	36
Housing Allowance - Shared	0	0	0	0	0	0	0
Rent Supplement	0	0	0	0	0	0	0
Total	161	0	0	0	0	0	161

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B. Projected Operating Details

Rent Supplement Stream

*Activity	*Projected Units Funded / Households Assisted					
	Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6
	2016-17	2017-18				
Number of households receiving a rent supplement	0	0	0	0	0	0
Monthly rent supplement amount per household (\$)	0	0	0	0	0	0
Length of program in months up to March 31, 2024	0	0	0	0	0	0
Total rent supplement amount	0	0	0	0	0	0

Housing Allowance - Direct Delivery Stream (SM administration)

*Activity	*Projected Units Funded / Households Assisted					
	Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6
	2016-17	2017-18				
Number of households receiving a housing allowance	36	0	0	0	0	0
Monthly housing allowance amount per household (\$)	224.76	0	0	0	0	0
Length of program in months up to March 31, 2024	91	0	0	0	0	0
Total housing allowance amount	736,313.76	0	0	0	0	0

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Housing Allowance - Shared Delivery Stream (Ministry of Finance administration)

*Activity	*Projected Units Funded / Households Assisted					
	Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6
	2016-17	2017-18				
Number of households receiving a housing allowance	0	0	0	0	0	0
Monthly housing allowance amount per household (\$)	0	0	0	0	0	0
Length of program in months up to March 31, 2024	0	0	0	0	0	0
Total housing allowance amount	0	0	0	0	0	0

Section D - Planned Commitments (Quarter)

*Program Component	*Financial Take-Ups by Quarter - \$s				Total	Planned	Variance
	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar			
Ontario Renovates - Seniors	0	0	0	0	0	0	0
Rental Housing - Seniors	0	0	0	0	0	0	0
Homeownership	0	0	0	0	0	0	0
Ontario Renovates	0	0	0	0	0	0	0
Rental Housing	0	0	0	0	0	0	0
Total					0	0	0

Section F - Cash Flow - Rent Supplement

Year - 1 Planned Allocation:	\$0.00
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Duration (years):

Proposed Payments by Quarter					
Fiscal Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
					\$0.00
					\$0.00

Section H - Cash Flow - Housing Allowance

Year - 1 Planned Allocation:	\$736,345.00
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Duration (years): 8

Proposed Payments by Quarter					
Fiscal Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
2016-17			\$40,000.00	\$35,600.00	\$75,600.00
2017-18	\$23,598.04	\$23,598.04	\$23,598.04	\$23,598.04	\$94,392.16
2018-19	\$23,598.04	\$23,598.04	\$23,598.04	\$23,598.04	\$94,392.16
2019-20	\$23,598.04	\$23,598.04	\$23,598.04	\$23,598.04	\$94,392.16
2020-21	\$23,598.04	\$23,598.04	\$23,598.04	\$23,598.04	\$94,392.16
2021-22	\$23,598.04	\$23,598.04	\$23,598.04	\$23,598.04	\$94,392.16
2022-23	\$23,598.04	\$23,598.04	\$23,598.04	\$23,598.04	\$94,392.16
2023-24	\$23,598.04	\$23,598.04	\$23,598.04	\$23,597.92	\$94,392.04
					\$736,345.00