



Statistics Report for February 2010

Outcome Based Funding Model

There are 2 key components that we will be required to meet to receive the full ministry funding envelope we are eligible to receive. These are: **Increased Earnings and Increased Employment**. The report below demonstrates the targets set by the Manitoulin-Sudbury DSSAB that need to be met.

Increased Earnings

Average Amount of Employment Earnings

Targets have not been set for 2010.
Outcome measures for 2010 1st quarter are not yet available.

Earnings	2009 Actual	2009 Target
1 st Quarter January-March	\$799.60	\$700.74
2 nd Quarter April-June	\$790.23	\$700.74
3 rd Quarter July-September	\$842.03	\$700.74
4 th Quarter October-December	November \$856.76	\$700.74

Average Amount of Employment Earnings at EXIT

Targets have not been set for 2010.
Outcome measures for 2010 1st quarter are not yet available.

Earnings	2009 Actual	2009 Target
1 st Quarter January-March	\$1,382.04	\$887.40
2 nd Quarter April-June	\$1,196.93	\$887.40
3 rd Quarter July-September	\$1,679.79	\$887.40
4 th Quarter October-December	November \$2,028.82	\$887.40

Increased Employment

Percentage of Caseload with Employment Income

Targets have not been set for 2010.
 Outcome measures for 2010 1st quarter are not yet available.

Employment income	2009 Actual	2009 Target
1 st Quarter January-March	12.88%	13.0%
2 nd Quarter April-June	13.49%	13.0%
3 rd Quarter July-September	15.33%	13.0%
4 th Quarter October-December	November 13.08%	13.0%

Percentage of Cases Exiting Due to Employment

Targets have not been set for 2010.
 Outcome measures for 2010 1st quarter are not yet available.

Exiting due to Employment	2009 Actual	2009 Target
1 st Quarter January-March	22.55%	11.0%
2 nd Quarter April-June	19.09%	11.0%
3 rd Quarter July-September	31.62%	11.0%
4 th Quarter October-December	November 29.31%	11.0%

Employment Subsidy Program

In an attempt to increase our client’s average earnings and clients exiting to employment, the employment staff will continue to promote our employment program to prospective employers. The Enhanced Job Placement Program (EJP) is subsidized program that assists our disadvantaged participants in obtaining and maintaining employment. We would like to continue to remind the Municipalities within the Manitoulin-Sudbury DSSAB area that they may want to consider utilizing this program when they consider hiring additional staff.

January 2010: New and Active Employment Subsidy Placements

Employment Subsidy Placements	Total
Number of <u>NEW</u> Employment Subsidy Placements	0
Number of <u>ACTIVE</u> Employment Subsidy Placements	1
<u>TOTAL</u> Employment Subsidy Placements – Year to Date	7

Table: January 2010

Deferrals/Restrictions/ODSP Participating	Total
Number of Participants Deferred	139*
Number of Participants with Restrictions	55
Number of ODSP Clients Participating	14

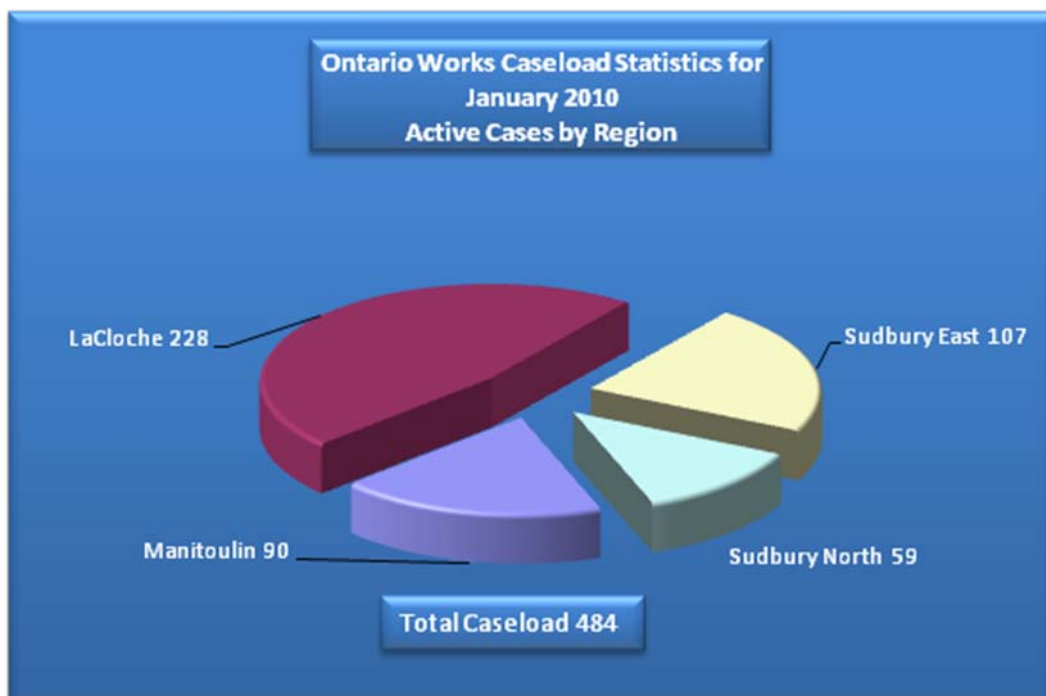
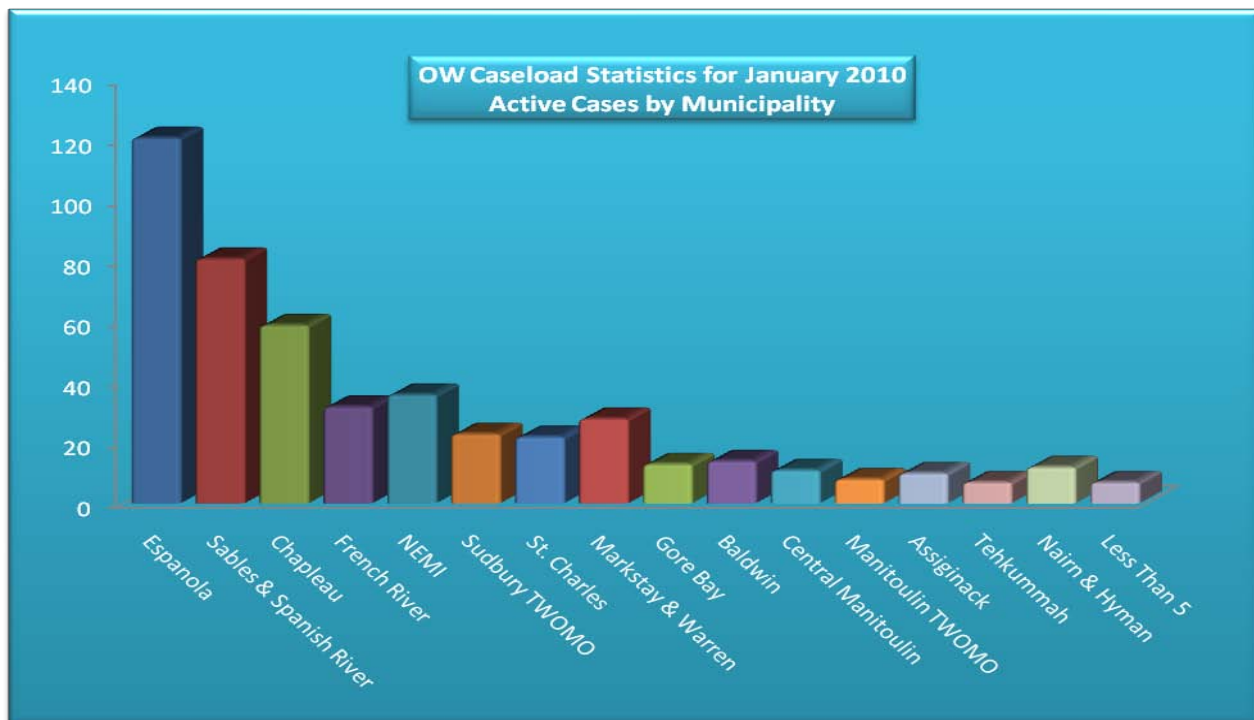
*It should be noted that a few of these participants still volunteered to participate. As we continue to maintain lower caseloads, we note that a higher percentage of our participants have reasons for restrictions.

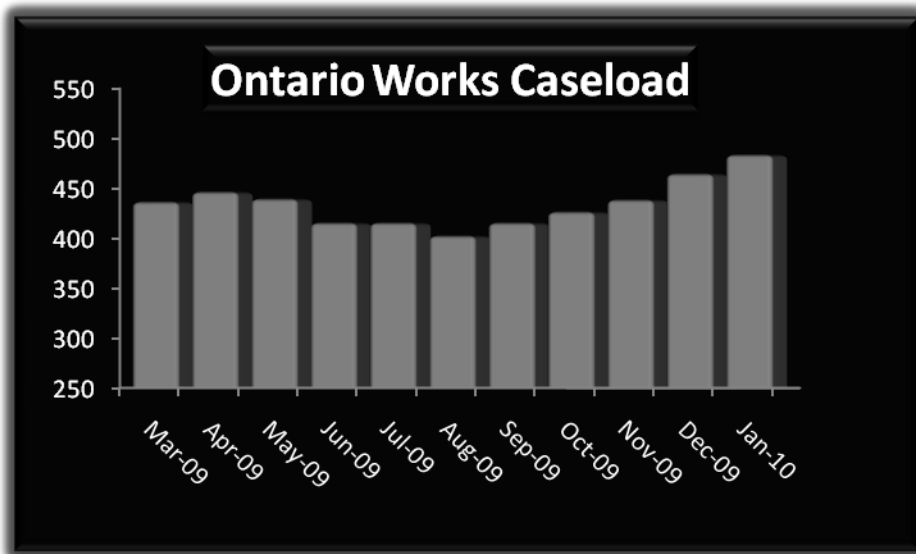
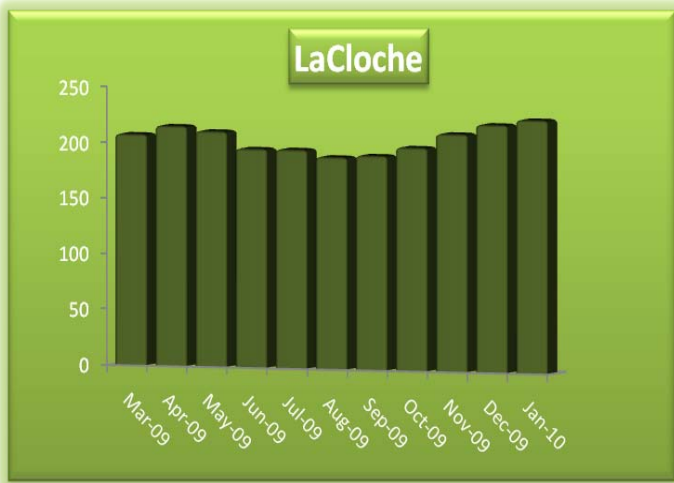
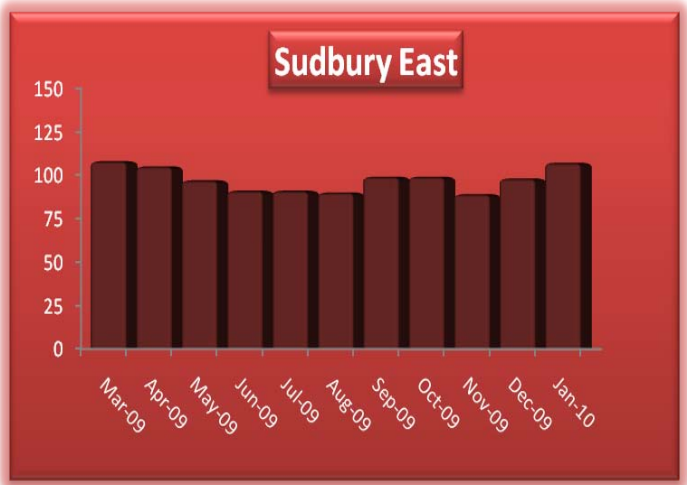
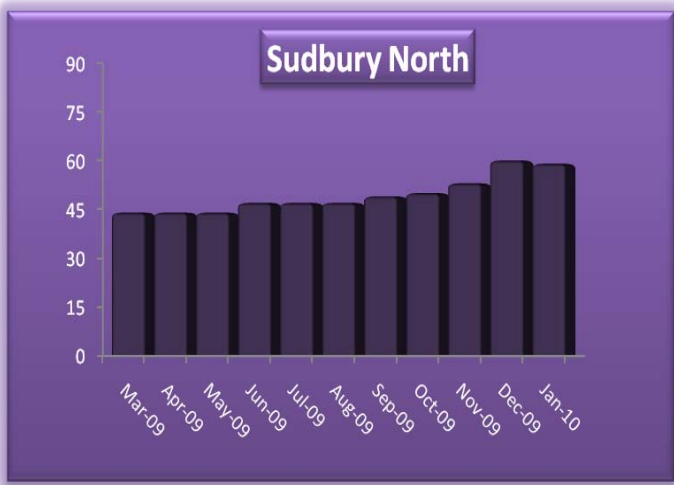
Training Available to OW Participants

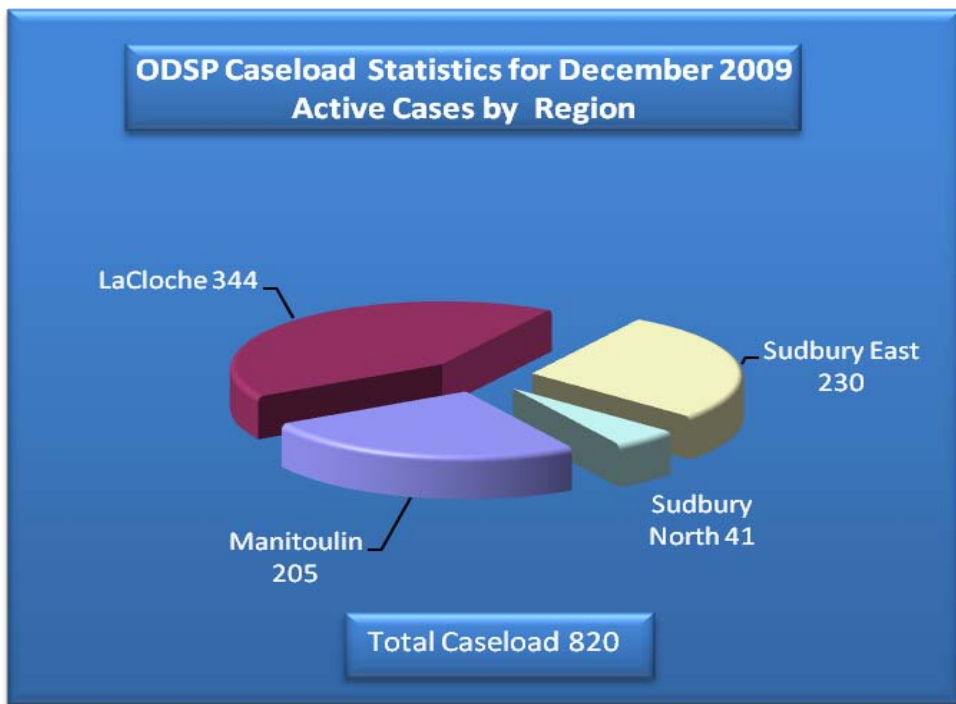
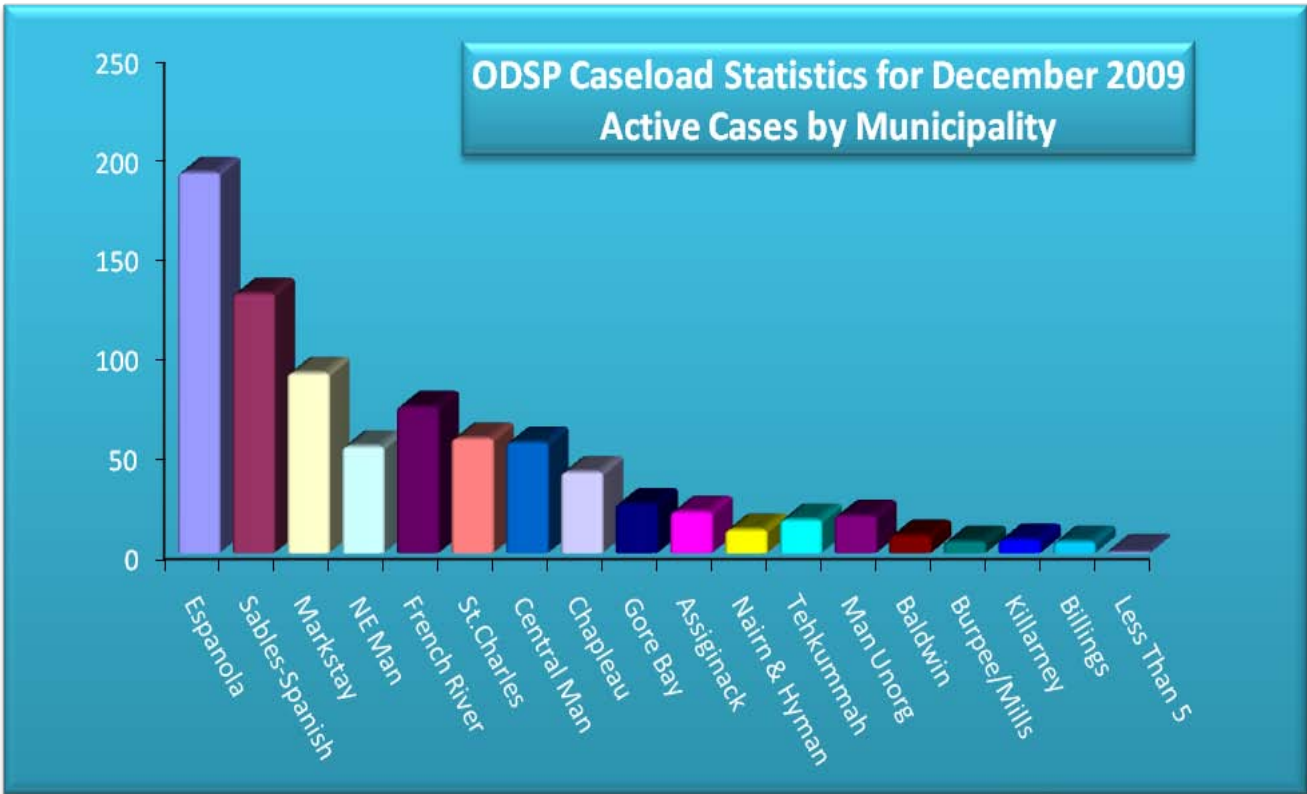
As a result of the provincial decision to end the enhanced community placement funding the Ontario Works department has redirected its energy from Community Placements to providing in house training to participants. We currently offer the following training to participants:

- **Emergency First Aid**
- **First Aid / CPR**
- **WHMIS**
- **Chainsaw Certification**
- **Smart Serve**
- **True Colours**
- **Boater Safety**
- **Team Excellence**
- **Service Excellence**
- **Communication Excellence**
- **Overcoming Negativity**
- **Ethical Excellence**
- **Automated External Defibrillation Course**
- **The Poverty Game**
- **Follow Your True Colours to the Work you Love**
- **Safe Food Handling**
- **Traffic Protection Training**

These sessions are normally scheduled on a monthly basis and there should be a **session near your municipality each month**. This training has been made available, free of charge, to member municipalities who have in turn provided the DSSAB with a free meeting place for the sessions.



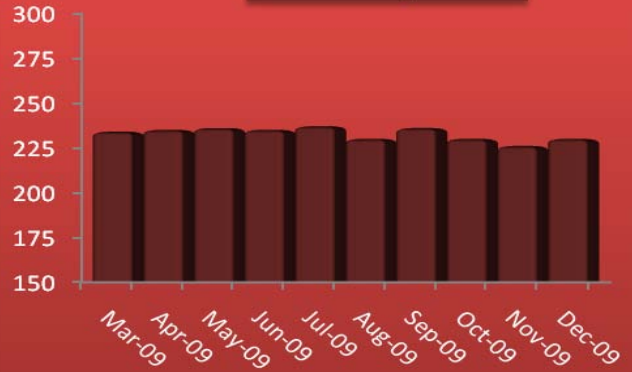




Manitoulin



Sudbury East



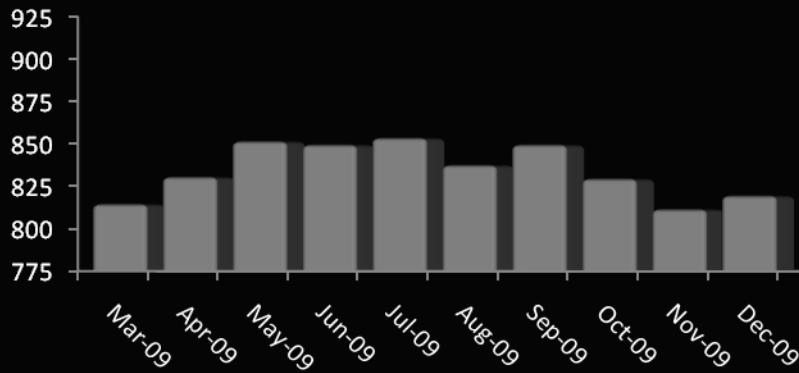
Sudbury North



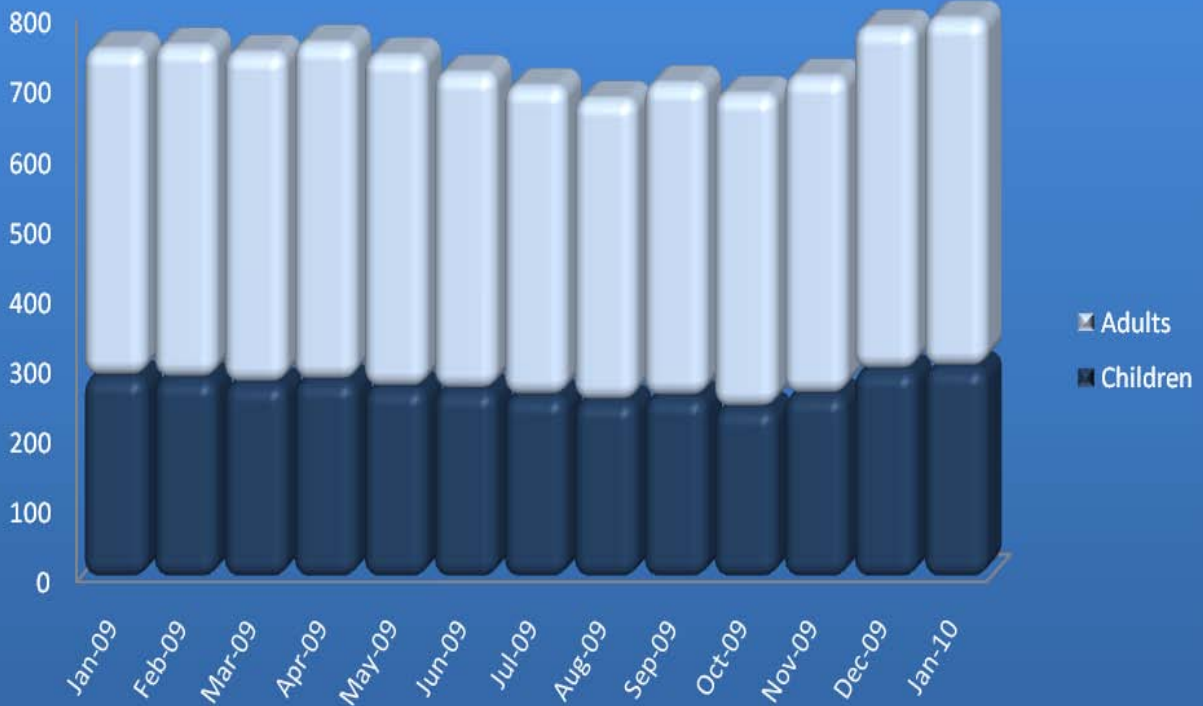
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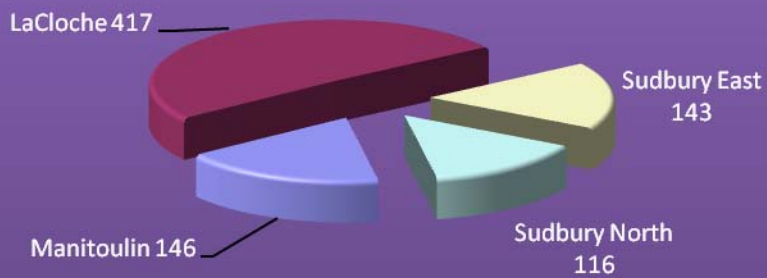
ODSP Caseload



Total Number of Adults and Children on Ontario Works



Number of Adults and Children on Ontario Works January 2010 Active Cases by Region



Total # of Adults and Children 822