Appendix 1

Ministry of Municipal Affairs & Housing Annual Apportionment of Federal Funds by Social Housing Program Manitoulin-Sudbury District Social Services Administration Board

Programs	2013	2014	2015	2016	2017
Previously Provincial Administered and Federal/Provincial Cost Shared					
Non-profit -(Non-Profit and Coop housing)	139,999	139,999	139,999	120,000	120 000
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Public Housing	680,818	680,818	666,383	560,666	316,074
Rent Supplement - Commercial (LHC)		-	-	-	
Rent Supplement - (RS units within Non-profit building)	26,505	26,505	26,505	26,505	26,505
Toronto Community Housing Company	-		-	-	-
Sub-total Provincial Lead Programs(1)	847,322	847,322	832,887	727,170	482,579
Prior Federal Administered and Funded					
Private Non-profit (Section 95)	-	-			~
Municipal Non-profit	150,015	150,015	150,015	150,015	150,015
Urban Native Post'85	220,049	220,049	220,049	220,049	220,049
Urban Native Pre'86		-	40		~
Municipal NP - Override Assistance	65,446	65,446	65,446	65,446	65,446
Sub-total Federal Lead Programs(2)	435,509	435,509	435,509	435,509	435,509
Untargeted SHA Funding(3)	9,087	13,175	52,023	93,353	109,279
Total Federal Funding Published (1)+(2)+(3)	1,291,918	1,296,006	1,320,419	1,256,032	1,027,367
Public Housing Debentures	319,055	319,055	312,573	306,328	306,328
Public Housing FP Debentures/Loans	309,187	309,187	309,187	216,689	-
Debenture Credit	-3,478	-3,478	-3,478	-3,478	-3,478
Sub-total OHC Net Debenture Costs:	624,764	624,764	618,282	519,539	302,850
Net Annual Federal Funding Disbursed	667,154	671,242	702,137	736,493	724,517