



## RESOLUTION 21-92

DATE: November 25, 2021

MOVED BY: Paul Schoppmann

SECONDED BY: Richard Malette

WHEREAS the Finance Committee met on November 9, 2021 to review the [Finance Committee Terms of Reference](#), [Annual Budget Guidelines](#), 2022 Allocation of Program Support, [2021 Annual Report on Reserves](#), 2021 Deployment Plan Pilot Update – Issue Report and 2022 Budget estimates; and

WHEREAS the Finance Committee is recommending to the Board the approval of the 2022 Allocation of Program Support, the 2021 Deployment Plan Pilot Update - Issue Report and 2022 Budget estimates.

THEREFORE BE IT RESOLVED THAT the Manitouslin-Sudbury DSB accepts the Finance Committee's recommendation and approves the [2022 Allocation of Program Support](#) and the [2021 Deployment Plan Pilot Update - Issue Report](#); and

FURTHER BE IT RESOLVED THAT the Manitouslin-Sudbury DSB accepts the recommendation of the Finance Committee and approves the [2022 Operating Budget](#) in the amount of **\$41,787,617** gross and municipal share in the amount of **\$10,868,220** which represents an increase of **\$203,859** or **1.91%** in the municipal share.

**Carried**

original signed by Bruce Killah

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CHAIR

| MEMBER            | YEAS | NAYS | MEMBER               | YEAS | NAYS |
|-------------------|------|------|----------------------|------|------|
| BEER, JILL        |      |      | LOVELACE, EDGAR      |      |      |
|                   |      |      | SCHOPPMANN, PAUL     |      |      |
| GORHAM, VERN      |      |      | ROOK, JIM            |      |      |
| HAM, DAVID        |      |      | SANTI, DAVID         |      |      |
| HAYDEN, ARTHUR    |      |      | STEPHENS, RICHARD    |      |      |
| KILLAH, BRUCE     |      |      | VAN ALSTINE, MAUREEN |      |      |
| LEVESQUE, MICHAEL |      |      | WHYNOTT, NED         |      |      |