



**RESOLUTION 16-76**

DATE: October 27, 2016

MOVED BY: David Leonard

SECONDED BY: Ned Whynott

WHEREAS the Finance Committee met on October 5, 2016 to review the Finance Committee Terms of Reference, Annual Budget Guidelines, 2017 Allocation of Program Support, 2016 Annual Reserves Report, and 2017 Budget estimates; and

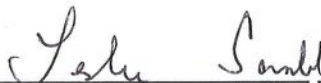
WHEREAS the Finance Committee is recommending approval of the 2017 Allocation of Program Support; and

WHEREAS the Finance Committee is recommending to the Board that it adopt the 2017 Operating Budget with the enhancements to Paramedic Services which results in a Municipal Share increase of **\$42,027 or 0.40%**.

THEREFORE BE IT RESOLVED THAT the Manitoulin-Sudbury DSB accepts the Finance Committee's recommendation and approves the 2017 Allocation of Program Support; and

FURTHER BE IT RESOLVED THAT the Manitoulin-Sudbury DSB accepts the Finance Committee's recommendations and approves the 2017 Operating Budget in the amount of **\$33,262,397** gross and municipal share in the amount of **\$10,422,165** which represents an increase of **\$42,027 or 0.40%** in the municipal share.

**Carried**



CHAIR

MEMBER	YEAS	NAYS	MEMBER	YEAS	NAYS
BAKER, BILL			MACNEVIN, AL		
FALLDIEN, LAURIER			MEIKLEHAM, STEWART		
GAMBLE, LESLIE			PICHE, RON		
KILLAH, BRUCE			ROOK, JIM		
LEONARD, DAVID			RUSSELL, ERIC		
LEVESQUE, MICHAEL			SCHOPPMANN, PAUL		
LOVELACE, EDGAR			WHYNOTT, NED		