



**MANITOULIN-SUDBURY DISTRICT
SOCIAL SERVICES ADMINISTRATION BOARD**
**CONSEIL D'ADMINISTRATION DES SERVICES
SOCIAUX DU DISTRICT DE MANITOULIN-SUDBURY**

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Total Municipal Budget 2008 Apportionment

<u>Municipality</u>	<u>Land Ambulance</u>	<u>% of EMS Apport</u>	<u>Social Housing</u>	<u>% of Social Housing Apport</u>	<u>Ontario Works</u>	<u>% Ontario Works Apport</u>	<u>Child Care</u>	<u>% Child Care Apport</u>	<u>Total Soc Hsg, Child Care, Ontario Works</u>	<u>2008 Municipal Apportionment for Total Budget</u>	<u>% of Total</u>
	\$		\$		\$		\$		\$		
Assignack	142 087.21	4.26%	60 673.09	3.42%	136 024.92	3.36%	15 989.02	3.42%	212 687.10	354 774.31	3.688%
Barrie Island	18 473.52	0.55%	7 888.43	0.44%	17 685.33	0.44%	2 078.82	0.44%	27 652.59	46 126.11	0.480%
Cockburn Island	18 010.68	0.54%	7 690.79	0.43%	17 242.24	0.43%	2 026.73	0.43%	26 959.77	44 970.45	0.468%
Billings	125 171.76	3.76%	53 449.97	3.01%	119 831.18	2.96%	14 085.53	3.01%	187 366.74	312 538.50	3.249%
Gordon	92 760.54	2.78%	39 609.96	2.23%	88 802.82	2.20%	10 438.31	2.23%	138 851.13	231 611.67	2.408%
Central Manitoulin	292 547.18	8.78%	124 921.45	7.04%	280 065.38	6.93%	32 920.22	7.04%	437 907.19	730 454.37	7.594%
Burpee/Mills	62 799.35	1.88%	26 816.14	1.51%	60 119.95	1.49%	7 066.79	1.51%	94 002.91	156 802.25	1.630%
Tehkummah	64 415.78	1.93%	27 506.38	1.55%	61 667.42	1.53%	7 248.68	1.55%	96 422.51	160 838.29	1.672%
NEMI	446 629.41	13.41%	190 716.57	10.74%	427 573.55	10.57%	50 259.03	10.75%	668 549.36	1 115 178.77	11.594%
Gore Bay	73 131.71	2.20%	31 228.19	1.76%	70 011.48	1.73%	8 229.48	1.76%	109 469.19	182 600.90	1.898%
Killarney	263 304.47	7.90%	112 434.44	6.33%	252 070.34	6.23%	29 629.55	6.34%	394 134.45	657 438.92	6.835%
Baldwin	42 620.21	1.28%	18 199.38	1.02%	40 801.78	1.01%	4 796.04	1.03%	63 797.22	106 417.43	1.106%
Chapleau	123 326.25	3.70%	52 661.91	2.97%	118 064.42	2.92%	13 877.85	2.97%	184 604.24	307 930.49	3.201%
Espanola	575 240.77	17.27%	245 261.93	13.81%	594 988.27	14.71%	64 481.98	13.79%	904 732.46	1 479 973.24	15.386%
French River	374 919.00	11.25%	160 095.29	9.02%	358 922.73	8.88%	42 189.49	9.02%	561 207.69	936 126.69	9.732%
Markstay/Warren	186 887.24	5.61%	79 803.28	4.49%	178 913.52	4.42%	21 030.35	4.50%	279 747.24	466 634.48	4.851%
Nairn & Hyman	63 303.73	1.90%	27 005.44	1.52%	63 696.66	1.58%	7 106.11	1.52%	97 808.24	161 111.97	1.675%
Sables-Spanish	235 786.87	7.08%	100 665.99	5.67%	227 870.40	5.64%	26 520.92	5.67%	355 057.43	590 844.29	6.143%
St Charles	130 234.32	3.91%	55 611.75	3.13%	124 677.75	3.08%	14 655.22	3.13%	194 944.78	325 179.10	3.381%
Total Organized Mun	3 331 650.00	100.00%	1 422 240.38	80.10%	3 239 030.13	80.10%	374 630.10	80.10%	5 035 902.22	8 367 552.22	86.993%
Manit Unorganized			12 429.07	0.70%	28 306.13	0.70%	3 273.92	0.70%	44 009.13	44 009.13	0.458%
Sudbury Unorganized			340 911.55	19.20%	776 396.74	19.20%	89 798.98	19.20%	1 207 107.65	1 207 107.65	12.550%
Total Munic Share Budget	3 331 650.00		1 775 581.00	100.00%	4 043 733.00	100.00%	467 703.00	100.00%	6 287 019.00	9 618 669.00	100.000%