



**MANITOULIN-SUDBURY DISTRICT
SOCIAL SERVICES ADMINISTRATION BOARD**

**CONSEIL D'ADMINISTRATION DES SERVICES
SOCIAUX DU DISTRICT DE MANITOULIN-SUDBURY**

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Total Municipal Budget 2006 Apportionment

<u>Municipality</u>	<u>Land Ambulance</u>	<u>% of EMS Apport</u>	<u>Social Housing</u>	<u>% of Social Housing Apport</u>	<u>Ontario Works</u>	<u>% Ontario Works Apport</u>	<u>Child Care</u>	<u>% Child Care Apport</u>	<u>Total Soc Hsg, Child Care, Ontario Works</u>	<u>2006 Municipal Apportionment for Total Budget</u>	<u>% of Total</u>
	\$		\$		\$		\$		\$	\$	
Assignack	148 959.75	4.39%	59 133.21	3.51%	133 903.95	3.46%	16 212.88	3.52%	209 250.11	358 209.85	3.807%
Barrie Island	19 012.61	0.56%	7 547.52	0.45%	17 090.95	0.44%	2 069.34	0.45%	26 707.82	45 720.44	0.486%
Cockburn Island	18 789.41	0.55%	7 458.92	0.44%	16 890.31	0.44%	2 045.05	0.44%	26 394.29	45 183.70	0.480%
Billings	122 104.79	3.60%	48 472.48	2.88%	109 763.30	2.84%	13 289.96	2.88%	171 525.80	293 630.59	3.120%
Gordon	93 155.31	2.74%	36 980.27	2.20%	83 739.83	2.16%	10 139.08	2.20%	130 859.23	224 014.53	2.381%
Central Manitoulin	297 215.96	8.76%	117 987.13	7.01%	267 175.47	6.90%	32 349.18	7.02%	417 511.92	714 727.88	7.595%
Burpee/Mills	63 444.01	1.87%	25 185.65	1.50%	57 031.54	1.47%	6 905.29	1.50%	89 122.50	152 566.51	1.621%
Tehkummah	67 406.66	1.99%	26 758.72	1.59%	60 593.68	1.57%	7 336.58	1.59%	94 689.01	162 095.68	1.723%
NEMI	455 416.41	13.42%	180 788.66	10.74%	409 386.14	10.58%	49 567.82	10.75%	639 742.83	1 095 159.24	11.638%
Gore Bay	74 520.78	2.20%	29 582.84	1.76%	66 988.75	1.73%	8 110.89	1.76%	104 682.51	179 203.29	1.904%
Killarney	249 571.85	7.35%	99 073.64	5.88%	224 346.89	5.80%	27 163.56	5.89%	350 584.21	600 156.05	6.378%
Baldwin	44 652.09	1.32%	17 725.74	1.05%	40 138.98	1.04%	4 859.96	1.05%	62 724.70	107 376.79	1.141%
Chapleau	135 611.63	4.00%	53 834.35	3.20%	121 904.97	3.15%	14 760.06	3.20%	190 499.44	326 111.06	3.466%
Espanola	600 906.79	17.70%	239 498.79	14.23%	584 379.41	15.10%	65 328.53	14.17%	889 207.02	1 490 113.81	15.835%
French River	374 086.39	11.02%	148 502.73	8.82%	336 276.39	8.69%	40 715.80	8.83%	525 495.09	899 581.48	9.560%
Markstay/Warren	192 856.97	5.68%	76 559.28	4.55%	173 364.35	4.48%	20 990.68	4.55%	270 914.40	463 771.37	4.928%
Nairn & Hyman	63 358.24	1.87%	25 218.25	1.50%	60 042.48	1.55%	6 890.74	1.49%	92 151.51	155 509.75	1.653%
Sables-Spanish	239 395.67	7.05%	95 080.13	5.65%	217 338.84	5.61%	26 052.37	5.65%	338 471.45	577 867.12	6.141%
St Charles	133 866.70	3.94%	53 141.65	3.16%	120 336.40	3.11%	14 570.14	3.16%	188 048.26	321 914.96	3.421%
Total Organized Mun	3 394 332.00	100.00%	1 348 529.96	80.10%	3 100 692.63	80.10%	369 357.92	80.10%	4 818 582.11	8 212 914.11	87.278%
Manit Unorganized			11 784.91	0.70%	27 097.19	0.70%	3 227.85	0.70%	42 109.96	42 109.96	0.448%
Sudbury Unorganized			323 243.14	19.20%	743 237.18	19.20%	88 535.23	19.20%	1 155 015.94	1 155 015.94	12.274%
Total Munic Share Budget	3 394 332.00		1 683 558.00	100.00%	3 871 027.00	100.00%	461 121.00	100.00%	6 015 708.00	9 410 040.00	100.000%