



**MANITOULIN-SUDBURY DISTRICT  
SOCIAL SERVICES ADMINISTRATION BOARD**

**CONSEIL D'ADMINISTRATION DES SERVICES  
SOCIAUX DU DISTRICT DE MANITOULIN-SUDBURY**

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**Total Municipal Budget 2005 Apportionment**

<u>Municipality</u>	<u>Land Ambulance</u>	<u>Social Housing</u>	<u>Ontario Works</u>	<u>Child Care</u>	<u>Total Soc Hsg, Child Care, Ontario Works</u>	<u>% of Apportionment for 3 Programs</u>	<u>2005 Municipal Apportionment for Total Budget</u>	<u>%</u>
	\$	\$	\$	\$			\$	
Assiginack	137,417.11	51,074.83	134,616.80	14,187.68	199,879.30	3.380%	337,296.41	3.692%
Barrie Island	16,198.15	6,020.48	15,868.06	1,672.38	23,560.93	0.398%	39,759.08	0.435%
Cockburn Island	18,467.84	6,864.08	18,091.49	1,906.72	26,862.29	0.454%	45,330.12	0.496%
Billings	112,849.52	41,943.61	110,549.85	11,651.19	164,144.65	2.776%	276,994.17	3.032%
Gordon	86,311.68	32,080.10	84,552.81	8,911.28	125,544.18	2.123%	211,855.86	2.319%
Central Manitoulin	266,448.52	99,032.88	261,018.79	27,509.57	387,561.23	6.555%	654,009.75	7.159%
Burpee/Mills	60,014.89	22,306.17	58,791.90	6,196.26	87,294.33	1.476%	147,309.21	1.612%
Tehkummah	63,028.52	23,426.27	61,744.11	6,507.40	91,677.79	1.550%	154,706.31	1.693%
NEMI	420,429.84	156,264.24	411,862.25	43,407.42	611,533.91	10.342%	1,031,963.75	11.296%
Gore Bay	70,482.68	26,196.82	69,046.37	7,277.01	102,520.20	1.734%	173,002.88	1.894%
Killarney	224,951.65	83,609.43	220,367.55	23,225.21	327,202.18	5.534%	552,153.83	6.044%
Baldwin	44,533.58	16,552.12	43,626.07	4,597.88	64,776.07	1.096%	109,309.65	1.196%
Chapleau	164,760.50	61,237.74	161,402.98	17,010.75	239,651.48	4.053%	404,411.98	4.427%
Espanola	601,453.68	225,600.24	629,898.31	62,265.90	917,764.45	15.522%	1,519,218.13	16.629%
French River	338,622.02	125,858.13	331,721.53	34,961.14	492,540.80	8.330%	831,162.82	9.098%
Markstay/Warren	183,254.02	68,111.37	179,519.64	18,920.12	266,551.13	4.508%	449,805.15	4.923%
Nairn & Hyman	61,329.73	22,938.32	62,923.03	6,343.79	92,205.13	1.559%	153,534.86	1.681%
Sables-Spanish	228,648.74	85,082.94	225,959.16	23,615.08	334,657.18	5.660%	563,305.91	6.166%
St Charles	123,923.34	46,059.50	121,398.01	12,794.51	180,252.01	3.048%	304,175.35	3.329%
<b>Total Organized Munic.</b>	<b>3,223,126.00</b>	<b>1,200,259.25</b>	<b>3,202,958.70</b>	<b>332,961.28</b>	<b>4,736,179.23</b>	<b>80.100%</b>	<b>7,959,305.23</b>	<b>87.121%</b>
<b>Manitoulin Unorganized</b>		<b>10,489.16</b>	<b>27,990.90</b>	<b>2,909.77</b>	<b>41,389.83</b>	<b>0.700%</b>	<b>41,389.83</b>	<b>0.453%</b>
<b>Sudbury Unorganized</b>		<b>287,702.59</b>	<b>767,750.40</b>	<b>79,810.94</b>	<b>1,135,263.94</b>	<b>19.200%</b>	<b>1,135,263.94</b>	<b>12.426%</b>
<b>Total Munic Share Budget</b>	<b>3,223,126.00</b>	<b>1,498,451.00</b>	<b>3,998,700.00</b>	<b>415,682.00</b>	<b>5,912,833.00</b>	<b>100.00%</b>	<b>9,135,959.00</b>	<b>100.000%</b>