Conseil des Services du District de
Manitoulin-Sudbury
District Services Board

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Municipality	2001 to 2002 Variance	Total 2002 Apportionment	2002 to 2003 Variance	Total 2003 Apportionment	2003 to 2004 Variance	Total 2004 Apportionment	2004 to 2005 Variance	Total 2005 Apportionment	2005-2006 Variance	2006 Municipal Apportionment for Total Budget	2001 to 2006 Increase (Decrease)	2006-2007 Variance	2007 Municipal Apportionment for Total Budget	2001 to 2007 Increase (Decrease)	2007-2008 Variance	2008 Municipal Apportionment for Total Budget	2001 to 2008 Increase (Decrease)	2008-2009 Variance	2009 Municipal Apportionment for Total Budget	2001 to 2009 Increase (Decrease)
						$		$		$			$			$			$	
Assiginack	24,654.80	**300,732.98**	3,233.41	**303,966.39**	11,661.42	**315,627.81**	21,668.60	**337,296.41**	20,913.45	**358,209.86**	82,131.67	(478.13)	**357,731.73**	81,653.55	(2,957.43)	**354,774.31**	78,696.12	22,186.11	**376,960.41**	100,882.23
Barrie Island	1,680.45	**32,024.01**	3,838.97	**35,862.99**	-79.40	**35,783.58**	3,975.50	**39,759.08**	5,961.36	**45,720.44**	15,376.88	409.47	**46,129.91**	15,786.35	(3.80)	**46,126.11**	15,782.54	5,443.78	**283,181.55**	71,647.37
Cockburn Island	3,667.73	**42,567.97**	-767.42	**41,800.55**	1,191.71	**42,992.26**	2,337.86	**45,330.12**	(146.42)	**45,183.70**	6,283.45	834.39	**46,018.09**	7,117.84	(1,047.64)	**44,970.45**	6,070.20	(321.06)	**44,649.39**	5,749.14
Billings	17,537.45	**257,455.75**	-10,768.38	**246,687.38**	10,417.81	**257,105.19**	19,888.98	**276,994.17**	16,636.43	**293,630.60**	53,712.30	11,176.43	**304,807.03**	64,888.73	7,731.46	**312,538.50**	72,620.19	22,881.06	**335,419.56**	95,501.25
Gordon	16,849.72	**198,040.34**	-7,082.25	**190,958.09**	9,689.70	**200,647.79**	11,208.07	**211,855.86**	12,158.67	**224,014.54**	42,823.91	10,140.31	**234,154.85**	52,964.23	(2,543.18)	**231,611.67**	50,421.05	-	**0.00**	-
Central Manitoulin	39,828.67	**601,250.73**	-12,072.56	**589,178.17**	23,114.69	**612,292.86**	41,716.89	**654,009.75**	60,718.14	**714,727.89**	153,305.83	18,057.18	**732,785.07**	171,363.01	(2,330.70)	**730,454.37**	169,032.31	34,839.42	**765,293.79**	203,871.73
Burpee/Mills	8,176.43	**132,192.15**	1,245.38	**133,437.52**	5,340.12	**138,777.65**	8,531.57	**147,309.21**	5,257.30	**152,566.51**	28,550.80	3,708.72	**156,275.24**	32,259.52	527.01	**156,802.25**	32,786.54	1,709.35	**158,511.60**	34,495.88
Tehkummah	8,756.59	**132,042.96**	3,670.84	**135,713.80**	10,327.43	**146,041.23**	8,665.08	**154,706.31**	7,389.37	**162,095.68**	38,809.31	1,229.85	**163,325.53**	40,039.16	(2,487.24)	**160,838.29**	37,551.92	2,328.95	**163,167.23**	39,880.87
NEMI	64,537.72	**895,488.93**	15,635.38	**911,124.31**	55,181.40	**966,305.71**	65,658.04	**1,031,963.75**	63,195.36	**1,095,159.11**	264,207.90	36,181.88	**1,131,340.99**	300,389.78	(16,162.21)	**1,115,178.77**	284,227.57	50,904.37	**1,166,083.14**	335,131.94
Gore Bay	15,140.49	**168,549.09**	-16,764.93	**151,784.17**	12,053.79	**163,837.96**	9,164.92	**173,002.88**	6,200.42	**179,203.30**	25,794.70	6,451.78	**185,655.08**	32,246.48	(3,054.18)	**182,600.90**	29,192.30	6,758.75	**189,359.64**	35,951.05
Killarney	12,226.27	**305,445.67**	190,717.35	**496,163.02**	25,366.64	**521,529.66**	30,624.17	**552,153.83**	48,002.23	**600,156.06**	306,936.67	13,025.09	**613,181.15**	319,961.76	44,257.77	**657,438.92**	364,219.53	22,527.65	**679,966.57**	386,747.17
Baldwin	10,551.48	**103,249.66**	-5,715.28	**97,534.38**	6,338.91	**103,873.28**	5,436.37	**109,309.65**	(1,932.86)	**107,376.79**	14,678.61	1,758.70	**109,135.50**	16,437.32	(2,718.07)	**106,417.43**	13,719.25	2,884.73	**109,302.16**	16,603.98
Chapleau	26,326.95	**355,013.83**	17,917.14	**372,930.98**	14,615.46	**387,546.44**	16,865.54	**404,411.98**	(78,300.91)	**326,111.07**	(2,575.81)	(12,241.52)	**313,869.55**	(14,817.33)	(5,939.07)	**307,930.49**	(20,756.40)	(47,549.96)	**260,380.52**	(68,306.36)
Espanola	-81,719.22	**1,371,103.22**	-131,151.23	**1,239,951.99**	70,885.81	**1,310,837.81**	208,380.33	**1,519,218.13**	(29,104.29)	**1,490,113.84**	37,291.40	15,051.04	**1,505,164.88**	52,342.44	(25,191.65)	**1,479,973.24**	27,150.80	(46,369.27)	**1,433,603.96**	(19,218.48)
French River	44,850.54	**768,693.36**	-24,385.67	**744,307.69**	40,942.67	**785,250.36**	45,912.46	**831,162.82**	68,418.67	**899,581.50**	175,738.67	43,968.06	**943,549.56**	219,706.74	(7,422.87)	**936,126.69**	212,283.87	85,423.45	**1,021,550.14**	297,707.32
Markstay/Warren	25,821.46	**415,503.39**	-7,747.99	**407,755.39**	16,938.32	**424,693.71**	25,111.44	**449,805.15**	13,966.23	**463,771.38**	74,089.46	13,226.67	**476,998.05**	87,316.12	(10,363.57)	**466,634.48**	76,952.55	22,487.56	**489,122.04**	99,440.12
Nairn & Hyman	-9,676.68	**136,460.09**	371.27	**136,831.36**	5,134.61	**141,965.97**	11,568.89	**153,534.86**	1,974.89	**155,509.75**	9,372.98	6,218.21	**161,727.96**	15,591.18	(615.99)	**161,111.97**	14,975.20	(391.81)	**160,720.16**	14,583.39
Sables-Spanish	15,865.80	**506,870.47**	11,409.99	**518,280.46**	3,116.98	**521,397.44**	41,908.48	**563,305.91**	14,561.22	**577,867.13**	86,862.46	23,630.54	**601,497.67**	110,493.00	(10,653.38)	**590,844.29**	99,839.62	36,003.54	**626,847.83**	135,843.16
St Charles	22,768.56	**364,542.18**	-42,048.23	**322,493.95**	-35,681.41	**286,812.54**	17,362.81	**304,175.35**	17,739.62	**321,914.96**	(19,858.65)	9,595.44	**331,510.41**	(10,263.21)	(6,331.31)	**325,179.10**	(16,594.52)	31,437.14	**356,616.24**	14,842.62
Total Organized Munic.	**267,845.20**	**7,087,226.78**	**-10,464.20**	**7,076,762.58**	**286,556.67**	**7,363,319.25**	**595,985.99**	**7,959,305.23**	**253,608.88**	**8,212,914.11**	**1,393,532.53**	**201,944.14**	**8,414,858.25**	**1,595,476.67**	**-47,306.03**	**8,367,552.22**	**1,548,170.64**	**253,183.73**	**8,620,735.95**	**1,801,354.37**
Manitoulin Unorganized	2,402.05	**44,422.15**		**43,227.65**	-1,833.53	**41,394.12**	-4.29	**41,389.83**	720.13	**42,109.96**	89.85	3,744.57	**45,854.53**	3,834.43	(1,845.40)	**44,009.13**	1,989.03	(581.48)	**43,427.65**	1,407.55
Sudbury Unorganized	63,482.75	**1,174,014.07**		**1,185,672.77**	-50,291.14	**1,135,381.63**	-117.70	**1,135,263.94**	19,752.00	**1,155,015.94**	44,484.62	102,708.29	**1,257,724.22**	147,192.90	(50,616.58)	**1,207,107.65**	96,576.33	(15,949.25)	**1,191,158.40**	80,627.08
Total Munic Share Budget	**333,730.00**	**8,305,663.00**	**-10,464.20**	**8,305,663.00**	**234,432.00**	**8,540,095.00**	**595,864.00**	**9,135,959.00**	**274,081.00**	**9,410,040.00**	**1,438,107.00**	**308,397.00**	**9,718,437.00**	**1,746,504.00**	**-99,768.00**	**9,618,669.00**	**1,646,736.00**	**236,653.00**	**9,855,322.00**	**1,883,389.00**