

# Manitoulin-Sudbury Social Services Administration Board

## Impact of Provincial Contribution Changes

### 1998 - 2009

#### Notes:

#1 \*2009 amounts are based on 2009 Board estimates.

#2 All other amounts are shown to closest \$1000 and are audited amounts.

#3 The Municipal amounts are DSSAB Levy amounts prior to any Ontario Municipal Partnership Fund (OMPF) offsets and are not net municipal costs.

#4 Information has been provided in the tables related to future uploads as announced through the Provincial Municipal Fiscal and Service Delivery Review (PMFSDR).

#5 All ODSP amounts are provincial levies for which the DSSAB can not avoid payment.

#6 The only true open ended cost shared program is Ontario Works benefits. All other programs are subject to unilateral provincial capping of their contribution regardless of actual costs.

## Ontario Disability Support Program (ODSP)

**Note: All program components totally controlled and administered by the Province. Annual gross cost changes are driven by inflation, caseload growth and provincially mandated rate increases.**

### Ontario Drug Benefit (ODB)

Year	Provincial Contribution	Municipal Levy Contribution	Total Expenditure	Notes
1999	\$ 676,927	\$ 169,232	\$ 846,159	
2000	\$ 711,811	\$ 177,952	\$ 889,763	
2001	\$ 900,217	\$ 225,054	\$ 1,125,271	
2002	\$ 1,052,434	\$ 263,109	\$ 1,315,543	
2003	\$ 985,795	\$ 246,448	\$ 1,232,243	
2004	\$ 1,116,094	\$ 279,024	\$ 1,395,118	
2005	\$ 1,266,818	\$ 316,705	\$ 1,583,523	
2006	\$ 1,430,696	\$ 357,674	\$ 1,788,370	
2007	\$ 1,586,963	\$ 396,741	\$ 1,983,704	
2008	0	0	\$ -	ODB costs for both ODSP and OW recipients uploaded Jan. 1, 2008

### ODSP Administration

Year	Provincial Contribution	Municipal Levy Contribution	Total Expenditure	Notes
1999	\$ 253,848	\$ 253,848	\$ 507,695	
2000	\$ 234,924	\$ 234,924	\$ 469,848	
2001	\$ 200,749	\$ 200,749	\$ 401,498	
2002	\$ 257,138	\$ 257,138	\$ 514,276	
2003	\$ 297,416	\$ 297,416	\$ 594,832	
2004	\$ 307,290	\$ 307,291	\$ 614,581	
2005	\$ 284,490	\$ 284,489	\$ 568,979	** Full OSDP costs not being passed through by Province as of 2004
2006	\$ 281,128	\$ 281,128	\$ 562,256	
2007	\$ 287,184	\$ 287,184	\$ 574,368	
2008	\$ 295,840	\$ 295,840	\$ 591,680	
*2009	0	0	\$ -	ODSP administrative costs uploaded Jan. 1, 2009

## ODSP Benefits to Clients

Year	Provincial Contribution	Municipal Levy Contribution	Total Expenditure	Notes
1999	\$ 5,686,186	\$ 1,421,547	\$ 7,107,733	
2000	\$ 5,859,732	\$ 1,469,467	\$ 7,329,199	
2001	\$ 6,483,608	\$ 1,624,884	\$ 8,108,492	
2002	\$ 6,306,700	\$ 1,581,069	\$ 7,887,769	
2003	\$ 6,314,094	\$ 1,585,323	\$ 7,899,417	
2004	\$ 6,294,796	\$ 1,581,547	\$ 7,876,343	
2005	\$ 6,921,300	\$ 1,735,260	\$ 8,656,560	
2006	\$ 7,322,814	\$ 1,835,401	\$ 9,158,215	
2007	\$ 8,140,344	\$ 2,042,968	\$ 10,183,312	
2008	\$ 8,301,350	\$ 2,080,570	\$ 10,381,920	
*2009	\$ 8,800,722	\$ 2,206,839	\$ 11,007,561	
2010			\$ -	ODSP Benefit cost uploaded begins Jan. 1, 2010, by changing cost sharing to 90/10
2011	Unknown	NIL	Unknown	ODSP Benefits fully uploaded

## ODSP Total

Year	Provincial Contribution	Municipal Levy Contribution	Total Expenditure	Notes
1999	\$ 6,616,961	\$ 1,844,626	\$ 8,461,587	
2000	\$ 6,806,467	\$ 1,882,343	\$ 8,688,810	
2001	\$ 7,584,574	\$ 2,050,687	\$ 9,635,261	
2002	\$ 7,616,272	\$ 2,101,316	\$ 9,717,588	
2003	\$ 7,597,305	\$ 2,129,187	\$ 9,726,492	
2004	\$ 7,718,180	\$ 2,167,862	\$ 9,886,042	
2005	\$ 8,472,608	\$ 2,336,454	\$ 10,809,062	
2006	\$ 9,034,638	\$ 2,474,203	\$ 11,508,841	
2007	\$ 10,014,491	\$ 2,726,893	\$ 12,741,384	
2008	\$ 8,597,190	\$ 2,376,410	\$ 10,973,600	ODB Upload
*2009	\$ 8,800,722	\$ 2,206,839	\$ 11,007,561	ODSP Administration Upload
2010	\$ -	\$ -	\$ -	ODSP benefit uploaded 90%
2011	Unknown	NIL	Unknown	All ODSP costs uploaded

## Ontario Works (OW)

**Note: All program components totally controlled by the Province through legislation. Administration is locally determined subject to meeting provincially imposed standards and performance targets. Annual gross cost changes are driven by inflation, caseload growth and provincially mandated rate increases. This program is dramatically impacted by employment levels, migration and demographic shifts in population.**

### OW Administration

Year	Provincial Contribution	Municipal Levy Contribution	Total Expenditure	Notes
1999	\$ 507,441	\$ 613,610	\$ 1,121,051	
2000	\$ 654,751	\$ 729,689	\$ 1,384,440	
2001	\$ 645,867	\$ 749,347	\$ 1,395,214	
2002	\$ 714,060	\$ 737,797	\$ 1,451,857	
2003	\$ 667,242	\$ 671,690	\$ 1,338,932	
2004	\$ 769,816	\$ 783,503	\$ 1,553,319	
2005	\$ 737,498	\$ 750,805	\$ 1,488,303	
2006	\$ 701,168	\$ 729,028	\$ 1,430,196	
2007	\$ 701,788	\$ 715,287	\$ 1,417,075	
2008	\$ 701,788	\$ 725,658	\$ 1,427,446	
*2009	\$ 713,233	\$ 883,534	\$ 1,596,767	Provincial review of OW administrative costs underway
2010		??	\$ -	
2011		??	\$ -	

## OW Benefits to Clients

**Note: The Province will upload of the municipal cost of OW Benefits over nine years as follows:**

**2010(3%), 2011(6%), 2012(14%),2013(29%), 2013(43%),2015(57%), 21016(71%) 2017(86%), 2018(100%)**

Year	Provincial Contribution	Municipal Levy Contribution	Total Expenditure	Notes
1999	\$ 3,729,514	\$ 922,255	\$ 4,651,769	
2000	\$ 5,260,358	\$ 1,324,648	\$ 6,585,006	
2001	\$ 3,727,891	\$ 927,814	\$ 4,655,705	
2002	\$ 3,372,882	\$ 834,154	\$ 4,207,036	
2003	\$ 3,203,565	\$ 781,281	\$ 3,984,846	
2004	\$ 3,101,275	\$ 736,396	\$ 3,837,671	
2005	\$ 2,900,996	\$ 718,388	\$ 3,619,384	
2006	\$ 2,789,258	\$ 687,349	\$ 3,476,607	
2007	\$ 2,605,546	\$ 643,116	\$ 3,248,662	
2008	\$ 2,370,747	\$ 566,848	\$ 2,937,595	
*2009	\$ 2,649,600	\$ 662,400	\$ 3,312,000	
2010			\$ -	Upload of OW benefit costs begins. Finalized by 2018

## OW Employment Programs

Year	Provincial Contribution	Municipal Levy Contribution	Total Expenditure	Notes
1999	\$ 7,198	\$ 1,799	\$ 8,997	
2000	\$ 233,039	\$ 31,865	\$ 264,904	
2001	\$ 284,278	\$ 68,607	\$ 352,885	
2002	\$ 314,400	-\$ 110,726	\$ 203,674	
2003	\$ 365,083	\$ 134,917	\$ 500,000	
2004	\$ 405,433	\$ 123,711	\$ 529,144	
2005	\$ 410,935	\$ 103,231	\$ 514,166	
2006	\$ 455,695	\$ 118,140	\$ 573,835	
2007	\$ 477,022	\$ 122,134	\$ 599,156	
2008	\$ 596,093	\$ 149,023	\$ 745,116	
*2009	\$ 582,640	\$ 145,660	\$ 728,300	
2010			\$ -	Upload of OW benefit costs begins. Finalized by 2018

## OW Ancillary Programs

**Cost increases are related to the overall inadequacy of core OW benefits and provincial expansion of eligible items or services.**

Year	Provincial Contribution	Municipal Levy Contribution	Total Expenditure	Notes
1999	\$ 47,724	\$ 58,889	\$ 106,613	
2000	\$ 245,817	\$ 90,755	\$ 336,572	
2001	\$ 378,209	\$ 402,037	\$ 780,246	
2002	\$ 583,912	\$ 117,952	\$ 701,864	
2003	\$ 309,225	\$ 128,241	\$ 437,466	
2004	\$ 209,689	\$ 120,027	\$ 329,716	
2005	\$ 367,449	\$ 113,539	\$ 480,988	
2006	\$ 189,801	\$ 91,065	\$ 280,866	
2007	\$ 214,279	\$ 115,034	\$ 329,313	
2008	\$ 159,858	\$ 123,811	\$ 283,669	
*2009	\$ 119,027	\$ 134,000	\$ 253,027	

## OW Total

Year	Provincial Contribution	Municipal Levy Contribution	Total Expenditure	Notes
1999	\$ 4,291,877	\$ 1,596,553	\$ 5,888,430	
2000	\$ 6,393,965	\$ 2,176,957	\$ 8,570,922	
2001	\$ 5,036,245	\$ 2,147,805	\$ 7,184,050	
2002	\$ 4,985,254	\$ 1,479,177	\$ 6,464,431	
2003	\$ 4,545,115	\$ 1,666,129	\$ 6,211,244	
2004	\$ 4,486,213	\$ 1,563,637	\$ 6,049,850	
2005	\$ 4,416,878	\$ 1,585,963	\$ 6,002,841	
2006	\$ 4,135,922	\$ 1,575,582	\$ 5,711,504	
2007	\$ 3,998,635	\$ 1,495,571	\$ 5,494,206	
2008	\$ 3,828,486	\$ 1,565,340	\$ 5,393,826	
*2009	\$ 4,064,500	\$ 1,825,594	\$ 5,890,094	

**Emergency Medical Services (EMS)**  
**(not including Wikwemikong First Nation)**

**Notes: Performance standards set by the Province through legislation. Costs are driven by inflation, standard of care changes and demographic shifts in the population. The commitment to fund at 50% is still subject to unilateral provincial capping.**

Year	Provincial Contribution (excl TWOMO)	Municipal Levy Contribution	Total Expenditure	Notes
2000	\$ -	\$ 95,260	\$ 95,260	
2001	\$ 4,556,737	\$ 1,969,061	\$ 6,525,798	
2002	\$ 4,191,573	\$ 1,959,641	\$ 6,151,214	
2003	\$ 4,593,728	\$ 2,130,288	\$ 6,724,016	
2004	\$ 4,473,533	\$ 2,644,051	\$ 7,117,584	
2005	\$ 4,685,428	\$ 3,126,062	\$ 7,811,490	Province makes commitment to return to 50/50 cost sharing
2006	\$ 5,200,124	\$ 3,527,284	\$ 8,727,408	
2007	\$ 5,688,228	\$ 3,048,491	\$ 8,736,719	
2008	\$ 6,133,458	\$ 3,046,780	\$ 9,180,238	
*2009	\$ 6,282,109	\$ 3,651,372	\$ 9,933,481	

**Emergency Medical Services (EMS) – Wikwemikong**

EMS Medical Services (EMS) - Wikwemikong

Year	Provincial Contribution	Municipal Levy Contribution	Total Expenditure	Notes
2004	\$ 631,539		\$ 631,539	
2005	\$ 975,096		\$ 975,096	
2006	\$ 1,147,290		\$ 1,147,290	
2007	\$ 1,093,451		\$ 1,093,451	
2008	\$ 1,062,073		\$ 1,062,073	
*2009	\$ 1,162,375	\$ -	\$ 1,162,375	

## Child Care

**Notes: Costs are driven by parental requests for service and availability of new provincial funding**

Year	Provincial Contribution	Municipal Levy Contribution	Total Expenditure	Notes
1999	\$ 356,057	\$ 92,310	\$ 448,367	
2000	\$ 921,769	\$ 235,471	\$ 1,157,240	
2001	\$ 952,877	\$ 271,693	\$ 1,224,570	
2002	\$ 1,084,469	\$ 274,121	\$ 1,358,590	
2003	\$ 997,706	\$ 369,058	\$ 1,366,764	
2004	\$ 1,181,826	\$ 334,809	\$ 1,516,635	
2005	\$ 1,181,238	\$ 387,710	\$ 1,568,948	100% provincial Best Start funding begins
2006	\$ 2,076,549	\$ 407,465	\$ 2,484,014	
2007	\$ 2,126,535	\$ 393,100	\$ 2,519,635	
2008	\$ 2,899,928	\$ 347,979	\$ 3,247,907	
*2009	\$ 2,782,665	\$ 477,000	\$ 3,259,665	
2010			\$ -	Best Start funding not confirmed beyond March 31, 2010

## Social Housing

**Notes: Costs are driven by community demands for service, mortgage costs, facility costs, demographic shifts and availability of federal/provincial funding**

Year	Federal / Provincial Contribution	Municipal Levy Contribution	Total Expenditure	Notes
1999	\$ -	\$ 709,867	\$ 709,867	
2000	\$ 11,961	\$ 1,070,973	\$ 1,082,934	
2001	\$ 520,862	\$ 1,114,877	\$ 1,635,739	
2002	\$ 1,204,536	\$ 1,520,387	\$ 2,724,923	
2003	\$ 1,324,498	\$ 1,438,979	\$ 2,763,477	
2004	\$ 1,315,306	\$ 1,354,009	\$ 2,669,315	
2005	\$ 1,286,566	\$ 1,410,300	\$ 2,696,866	
2006	\$ 1,284,080	\$ 1,465,580	\$ 2,749,660	
2007	\$ 1,573,460	\$ 1,522,285	\$ 3,095,745	
2008	\$ 2,264,041	\$ 1,726,523	\$ 3,990,564	
*2009	\$ 1,284,225	\$ 1,843,262	\$ 3,127,487	