

Ministry of Health

Assistant Deputy Minister
Emergency Health Services

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Ministère de la Santé

Sous-ministre adjointe
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MAR - 2 2020

iApprove-2019-00762 / eApprove-182-2020-13

Mr. Fern Dominelli
Chief Administrative Officer
The Manitoulin-Sudbury District Services Board
210 Mead Boulevard
Espanola ON P5E 1R9

Dear Mr. ~~Dominelli~~^{Fern}:

Re: Land Ambulance Services Grant (LASG) Adjustment to 2019 per capita calculation

This letter is further to the recent letter from the Honourable Christine Elliott, Deputy Premier and Minister of Health, in which she informed your organization that the Ministry of Health (the "ministry") will provide The Manitoulin-Sudbury District Services Board for the LASG adjustment to the 2019 per capita calculation up to \$59,470 in additional base funding. This will bring the total maximum funding adjustment to the LASG for the 2019 funding year up to \$59,470.

I am, therefore, pleased to provide you with a new Budget that, pursuant to section 4.2 of the Agreement, shall replace the Budget in Schedule "B". All terms and conditions contained in the Agreement remain in full force and effect.

Your grant will be adjusted in your electronic transfer payments.

We appreciate your cooperation with the ministry in managing your funding as effectively as possible. You are expected to adhere to our reporting requirements, particularly for financial reporting, which is expected to be timely and accurate. Based on our monitoring and assessment of your financial reporting, your cash flow may be adjusted appropriately to match actual services provided.

It is also essential that you manage costs within your approved budget.

Please review the attached new Budget carefully. Should you require any further information or clarification, please contact Rajesh Jagwani, Senior Financial Analyst, at 416-327-7827 or by e-mail at Rajesh.Jagwani2@ontario.ca.

Sincerely,

A handwritten signature in black ink, appearing to read "Alison Blair".

Alison Blair
Assistant Deputy Minister
Emergency Health Services Division

Enclosure

c: Mr. Leslie Gamble, Chair, The Manitoulin-Sudbury District Services Board

**The Manitoulin-
Sudbury District
Services Board
less
Wikwemikong**

2018 Approved Land Ambulance Operating Costs per PSAB Less any one-time costs (1) \$13,989,889

2018 Adjusted Land Ambulance Operating Costs	(1)	\$13,989,889
Less: 2018 Base Funding at 100%	(2)	\$4,204,950
2018 Sharable Land Ambulance Operating Costs	(3)=(1)-(2)	\$9,784,939
Add: 2019 Incremental Increase	(4)=(3) x 0.00%	\$0
2019 Approved Sharable Land Ambulance Operating Costs	(5) = (3) + (4)	\$9,784,939
		50.0%
2019 Land Ambulance Services Grant 50:50	(6) = (5) x 50%	\$4,892,470
Less: 2018 Land Ambulance Services Grant 50:50	(7)	\$4,931,572
2019 Land Ambulance Services Grant 50:50 Increase / (Decrease)	(8) = (6) - (7)	(\$39,102)
2019 100% Per Capita First Nations Funding Increase / (Decrease)	(9)	\$137,789
2019 Inverse Effect Of Per Capita First Nations Funding on 50:50 Funding	(10) = -1 * (9) * 1/2	(\$68,895)
2019 Net Annualized Base Funding Increase (Decrease)	(11) = (8) + (9) + (10)	\$29,792
Add: 2018 Land Ambulance Services Grant 50:50	(7)	\$4,931,572
Add: 2018 Base Funding at 100%	(2)	\$4,204,950
2019 Land Ambulance Services Grant (50:50, and Other 100%)	(9) = (8) + (7) + (2)	\$9,166,314

Adjustment to 2019 LASG per capita adjustment:	
2019 100% Per Capita First Nations Funding Increase / (Decrease)	\$118,939
2019 Inverse Effect Of Per Capita First Nations Funding on 50:50 Funding	(\$59,469)
Adjustment to 2019 LASG per capita adjustment included in First Nations 2019-20 funding package iApprove-2019-00762:	\$59,470