Ministry of Housing

Assistant Deputy Minister's Office

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October 31, 2017.

Mr. Patrick Wittmann
Supervisor, Infrastructure and Asset Management
Manitoulin-Sudbury DSB
210 Mead Boulevard
Espanola, Ontario
P5E 1R9

Out.

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Dear Mr Wittmann:

Re: Service Manager Federal Funding for Social Housing for the Years 2021-2032

As stated in the *Housing Services Act 2011*, (HSA), the Minister of Housing is required to publish a notice in *The Ontario Gazette* of the annual amount of federal funding payable to each Service Manager.

The annual allocations for 2021 to 2032 for each Service Manager were published in the October 28, 2017 issue of *The Ontario Gazette*. This is being done to facilitate effective budget planning to the end of the operating agreements and to help Service Manager understand the implications of federal funding declining to zero.

Federal social housing funding allocations for the years 2021 to 2032 are calculated based on the costs of individual social housing projects transferred to each Service Manager at the time of devolution.

The federal funding for those years reflects:

- The same level of federal funding for individual projects as it was for the 2020 period; and
- Removal of funding for projects that have had mortgages/debentures mature or operating agreements terminated.

Untargeted funds are created by the different assumptions and approaches used by Canada Mortgage and Housing Corporation (CMHC) and the ministry. The untargeted funds are distributed proportionately among all Service Managers based on their share of funding in each year.

The federal funding is being provided as block funding to offset the costs of social housing. As a result, Service Managers will not see funding amounts allocated to specific programs.

However, consistent with pervious ministry practice, Appendix 1 provides a breakdown of the 2021 to 2032 funding level by social housing program. This will clarify the ministry's allocation and support Service Manager social housing administration. Appendix 2 is a list of projects which have mortgages/debentures that are maturing or operating agreements that are expiring and their related federal funding based on the Data Release V information.

Federal funding is paid to each Service Manager in four equal instalments on the first business day after January 1, April 1, July 1, and October 1 of each year. Instalments provided to the Service Manager are the published *The Ontario Gazette* amount less the reimbursement for the public housing debentures.

As you are aware, federal funding for social housing will decline to zero and your allocation for the period from 2021 to 2032 reflects the ending of federal funding for social housing. We recognize the significant impact this decline in federal funding may have on Service Managers and housing providers' ability to deliver much needed housing. Ontario continues to work closely with the federal government as it develops the National Housing Strategy. As options to reinvest baseline federal social housing savings are being considered, we have communicated with CMHC the increasing challenges Service Managers face in the sustainability for households and social housing providers across Ontario.

If you have any questions, please contact Robert Diao, Team Lead, Program Financial Management (416) 585-6443 or robert.diao@ontario.ca.

Sincerely,

Janet Hope

Assistant Deputy Minister

Housing Division

cc: Cindy Couillard, Team Lead, Regional Housing Services, Municipal Services Office - North East

Appendix 1

<u>Ministry of Municipal Affairs & Housing</u>

<u>Annual Apportionment of Federal Funds by Social Housing Program</u>

<u>Manitoulin-Sudbury District Services Board</u>

Programs	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Previously Provincial Administered and Federal/Provincial			2020	LULT	2020	2020	2021	2020	2025	2030	2031	2032
Cost Shared												1
Non-profit -(Non-Profit and Coop housing)	139,999	139,999	139,999	72,392	66,246	60,725	_					
Public Housing	229,214	167,817	92,573	-		-	-	_				
Rent Supplement - Commercial (LHC)	-	-	-	-	-		-	-	_			
Rent Supplement - (RS units within Non-profit building)	26,505	26,505	26,505	26,505	26,505	26,505	26,505	15,461	_			
Toronto Community Housing Company	-	_	-	-	-	-	_	-	_			
Sub-total Provincial Lead Programs(1)	395,719	334,322	259,078	98,897	92,751	87,231	26,505	15,461	/ <u>-</u>		-	
Prior Federal Administered and Funded												
Private Non-profit (Section 95)	_		-	_	_	_	_	_	_			
Municipal Non-profit	20,608	-	-	_	-	_	_	_				
Urban Native Post'85	220,049	220,049	140,821	101,207	33,736	_			_			
Urban Native Pre'86	-	-	-		-	_		_	_			
Municipal NP - Override Assistance	31,023	-	-	_	-	_		_	_			
Sub-total Federal Lead Programs(2)	271,680	220,049	140,821	101,207	33,736	-		-		_		
2												
Untargeted SHA Funding(3)	139,201	101,799	131,205	72,420	39,217	17,899	11,600	7,780		-		
Total Federal Funding Published (1)+(2)+(3)	806,599	656,169	531,104	272,524	165,704	105,129	38,105	23,242		-	-	
				I								
Public Housing Debentures	236,060	155,636	95,669	-		-			_	_		
Public Housing FP Debentures/Loans	-	-	-	1-		-	_		_		_	
Debenture Credit	-	_		-	-	_	_	_	-	_	_	
Sub-total OHC Net Debenture Costs:	236,060	155,636	95,669		-	-	-	2-		-		
let Annual Federal Funding Disbursed	570,539	500,532	435,435	272,524	165,704	105,129	38,105	23,242				

2021-2032 SHA Funding Project-by-Project Decrease

Project No.	Project Name	Termination Date	SHA Funding	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
lanitoulin-	Sudbury District Services	s Board													
lon-profit-(Non	Profit and Coop Housing)Manitoulin-	-Sudbury District Services B	0												10
N02139	Gore Bay Non-Profit Housing	01/01/2024	73,753	73,753	73,753	73,753	6,146	0	0	0	0	0	0	0	
N00513	Little Current Place	01/11/2026	66,246	66,246	66,246	66,246	66,246	66,246	60,725	0	0	0	0	0	
Non-profit-(No	on Profit and Coop Housing)Manitoul	in-Sudbury District Services	Board Subtotal	139,999	139,999	139,999	72,392	66,246	60,725	0	0	0	0	0	
Non-profit-(Non Profit and Coop Housing)Manitoulin-Sudbury District Services Board Subtotal Decreased Non-profit-(Non Profit and Coop Housing)Manitoulin-Sudbury District Services Board Funding Year Over Year				0	0	67,607	6,146	5,520	60,725	0	0	0	0		
ublic Housing-	Manitoulin-Sudbury District Services	Board													
EBD0801091	MANITOULIN/ESPANOLA HOME	01/01/2022	7,951	7,951	0	0	0	0	0	0	0	0	0	0	-
EBD0801061	70 BARBER STREET	01/01/2022	18,659	18,659	0	0	0	0	0	0	0	0	0	0	
EBD0501121	FOLEYET (NOAH PROJ)	01/01/2022	15,930	15,930	0	0	0	0	0	0	0	0	0	0	
EBD0501131	SULTAN (NOAH PROJ)	01/01/2022	18,858	18,858	0	0	0	0	0	0	0	0	0	0	
EBD0801021	ROBINSON STREET	01/01/2023	36,414	36,414	36,414	0	0	0	0	0	0	0	0	0	
EBD0801011	QUEEN/WELLINGTON STS	01/01/2023	38,830	38,830	38,830	0	0	0	0	0	0	0	0	0	
EBD0401291	ST CHRISTOPHER ST	01/01/2024	32,052	32,052	32,052	32,052	0	0	0	0	0	0	0	0	
EBD0801101	BELL STREET	01/01/2024	35,060	35,060	35,060	35,060	0	0	0	0	0	0	0	0	
EBD0801031	WATER STREET	01/01/2024	25,462	25,462	25,462	25,462	0	0	0	0	0	0	0	0	
	gManitoulin-Sudbury District Service		V	229,214	167,817	92,573	0	0	0	0	0	0	0	0	
	ublic HousingManitoulin-Sudbury Dis		V 6 V		61,397	75,244	92,573	0	0	0	0	0	0	0	
	nt (within Non-profit buildings)Manito	as Local Vive - Advertages makes 1 Mail							3/						
E99NM06013		01/07/2028	26,505	26,505	26,505	26,505	26,505	26,505	26,505	26,505	15,461	0	0	0	
Rent Supplem Subtotal	ent (within Non-profit buildings)Man	itoulin-Sudbury District Serv	ices Board	26,505	26,505	26,505	26,505	26,505	26,505	26,505	15,461	0	0	0	
	ent Supplement (within Non-profit build g Year Over Year	lings)Manitoulin-Sudbury	District Services		0	0	0	0	0	0	11,044	15,461	0	0	
lunicial Non-pro	ofitManitoulin-Sudbury District Service	ces Board													
F00265	TOWN OF ESPANOLA MULTI-CARE F	FACILIT 01/02/2021	123,649	20,608	0	0	0	0	0	0	0	0	0	0	
Municial Non-	profitManitoulin-Sudbury District Ser	vices Board Subtotal		20,608	0	0	0	0	0	0	0	0	0	0	
Decreased Mu Year	unicial Non-profitManitoulin-Sudbury	District Services Board Fun	ding Year Over		20,608	0	0	0	0	0	0	0	0	0	
rban Native Po	st'85Manitoulin-Sudbury District Serv	vices Board													
F00884	COCHRANE-TIMISKAMING NATIVE H	SG PH 01/04/2025	101,207	101,207	101,207	101,207	101,207	33,736	0	0	0	0	0	0	
														,	

2021-2032 SHA Funding Project-by-Project Decrease

Project No.	Project Name	Termination . Date	SHA Funding	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Urban Native	Post'85Manitoulin-Sudbury District Ser	vices Board Subtotal		101,207	101,207	101,207	101,207	33,736	0	0	0	0	0	0	(
Decreased U Over Year	Jrban Native Post'85Manitoulin-Sudbury	District Services Board Fund	ling Year		0	0	0	67,471	33,736	0	0	0	0	0	
lunicipal NP-O	Override AssistanceManitoulin-Sudbury	District Services Board													
lunicipal NP-O N02374	Override AssistanceManitoulin-Sudbury Espanola Municipal Non-Profit Housing	District Services Board 01/10/2021	37,228	31,023	0	0	0	0	0	0	0	0	0	0	
N02374		01/10/2021		31,023 31,023	0	0	0	0	0	0	0	0	0	0	
N02374 Municipal NP	Espanola Municipal Non-Profit Housing P-Override AssistanceManitoulin-Sudbut Municipal NP-Override AssistanceManito	01/10/2021 y District Services Board Sub	ototal	White street		0 0	0 0	0	0	0	0	0 0	0	0	
Municipal NP Decreased M Funding Year	Espanola Municipal Non-Profit Housing P-Override AssistanceManitoulin-Sudbut Municipal NP-Override AssistanceManito	01/10/2021 y District Services Board Sub	ototal	White street	0	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	0 0	(

This is the end of Manitoulin-Sudbury District Services Board