

**Ministry of Education**

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**2015: EYCC17**

**MEMORANDUM TO:** Chief Administrative Officers, CMSMs/DSSABs  
General Managers/Commissioners, CMSMs/DSSABs  
Children's Service Managers, CMSMs/DSSABs

**FROM:** Julia Danos  
Director, Early Years Implementation Branch  
Early Years Division

Marie Li  
Director  
Financial Analysis and Accountability Branch  
Financial Policy and Business Division

**DATE:** **December 8, 2015**

**SUBJECT:** **2016 Child Care Allocations**

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We are pleased to provide the 2016 child care funding formula allocations for Consolidated Municipal Service Managers (CMSMs) and District Social Services Administration Boards (DSSABs).

To support the government's vision of a system of responsive, high-quality, accessible, and increasingly integrated early years programs and services, the province is making new investments in child care in 2016; specifically, an additional \$16.3 million will be allocated through the child care funding formula.

Funding formula allocations for all CMSMs and DSSABs in Ontario are listed in Table A on page 5 of this memo. Territory without Municipal Organization (TWOMO) and Small Water Works (SWW) allocations are included where applicable. Family Support Program allocations will remain status quo for 2016.

Additional information on wage enhancement, including 2016 allocations, will be provided through a separate memo in the coming weeks.

## Child Care Funding Formula

In 2016, the province is allocating an additional **\$16.3 million** through the funding formula to support the child care sector. This means that in 2016, more than \$1 billion in funding is being allocated to CMSMs and DSSABs for child care.

The 2016 child care allocation provides:

- \$823.9 million in Core Service Delivery;
- \$222.9 million in Special Purpose Grants; and
- \$1.7 million in Capital funding.

The funding formula is based on current demographic and population data. The annual update of various data elements within the funding formula supports a transparent, equitable and evidence-based approach to allocating child care funding.

In 2016 the following updates have been made to the child care funding formula:

- Increase all Benchmarks by 1%
- Updated Data: The Ministry has refreshed the Ministry of Finance's population projections and Low Income Cut-Off (LICO). Changes to LICO data (2006 to 2011 data) will continue to be phased in over a 4 year period from 2015-2018
- Increase tiers one and two of the rural and remote component : \$0.5M
- Increase to Aboriginal funding component: \$1.6M
- Increase to LICO funding component: \$5.4M
- Other Updated Data: Ontario Works Caseloads and 2014 Financial data used in the Utilization adjustment

In 2016, capping adjustments will continue to be calculated based on 2012 allocations.

The Aboriginal component of the funding formula supports the unique costs of providing culturally appropriate child care services for families identifying themselves as Aboriginal living off reserve. In 2016, the Aboriginal funding component has been increased in order to support the Ministry's key goal of ensuring equity, highlighted in *Achieving Excellence: A Renewed Vision for Education in Ontario*, and to align with the *Ontario Early Years Policy Framework* (OEYPF). The OEYPF outlines the benefits of contributing to the vitality of Ontario's diverse communities, including Aboriginal people, First Nations, Métis, and Inuit.

In addition, the new *Child Care and Early Years Act* (CCEYA) outlines the provincial interest that there be a system of child care and early years programs and services that,

amongst other priorities, “respects equity, inclusiveness and diversity in communities and the particular qualities of Aboriginal, First Nations, Métis and Inuit communities”.

To support this Ministry priority, requirements related to the use of this funding, including reporting, will be included in the 2016 Guideline.

Further details on the components of the funding formula are included in the Technical Paper, which will be available on the [Financial Analysis and Accountability Branch website](#) in the coming weeks.

## **2017 FDK Transition and Transformation Allocations**

2016 will be the final year for FDK Transition and Transformation allocation. The Ministry will provide updates in the coming year.

### **Capital Funding**

Since 2011, Capital Retrofit Funding has been provided to help transition and modernize the child care sector to adapt to the implementation of full-day kindergarten (FDK). Please note that this is the final year of the capital retrofit funding as FDK is now fully implemented. As a result, the investment remaining for 2016 will be less than in previous years; please see Table A for the allocations.

The government has invested significantly in the development of school-based child care capital policies that focus on stabilizing the child care sector. This includes the \$113M investment in the Schools-First Child Care Capital Retrofit Policy that began in the 2012-13 school year and the more recent investment of \$120M over three years in the capital funding for new construction of child care in schools; the province has already allocated more than \$80M of this funding.

The child care capital policies highlight the importance of the partnerships between school boards and municipal child care service system managers by requiring joint planning and approval. The Ministry would like to acknowledge and thank you for the significant role that municipalities continue to play in the success of these policies.

## **2016 Service Agreements and Child Care Service Management Funding Guideline**

The 2016 Child Care Service Agreements, the 2016 Ontario Child Care Service Management and Funding Guideline (Guideline), and the Child Care Funding Formula: Technical Paper 2016 (Technical Paper) will be released in the coming weeks.

If you have any questions regarding this memo please contact your [Child Care Advisor or Financial Analyst](#). We look forward to a continued collaborative relationship with our municipal child care partners.

Sincerely,

*Original signed by:*

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Julia Danos  
Director  
Early Years Implementation Branch  
Early Years Division

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Marie Li  
Director  
Financial Analysis and Accountability  
Branch  
Financial Policy and Business Division

Enclosure:

Table A: 2016 Child Care Allocations

Copy: Nancy Matthews, Assistant Deputy Minister, Early Years Division, Ministry of  
Education

Andrew Davis, Executive Director, Financial Policy & Business Division, Ministry  
of Education

Child Care Advisors

Financial Analysts

**Table A: Child Care Allocations**

| No. | CMSM/DSSAB                   | Core        | Repairs & Maintenance | Rural   | Cost of Living | FDK Transition | Transformation | Language   | Aboriginal | Capacity  | Utilization Adjustment | Capping Adj. | 2016 Total Allocation | SWW    | TWOMO | Capital Retrofits | 2016 Total Funding |
|-----|------------------------------|-------------|-----------------------|---------|----------------|----------------|----------------|------------|------------|-----------|------------------------|--------------|-----------------------|--------|-------|-------------------|--------------------|
| 200 | City of Brantford            | 7,209,708   | 25,572                | 154,719 | 252,320        | 539,014        | 50,109         | 107,183    | 87,203     | 62,861    | (39,912)               | (176,325)    | 8,272,453             | 7,434  | -     | 18,515            | 8,298,402          |
| 201 | City of Cornwall             | 6,245,332   | 18,403                | 489,895 | 200,988        | 379,139        | 36,075         | 575,535    | 76,303     | 45,043    | 0                      | (306,051)    | 7,760,661             | -      | -     | 13,324            | 7,773,986          |
| 202 | City of Greater Sudbury      | 8,904,260   | 24,174                | 978,309 | 287,915        | 544,250        | 46,887         | 2,067,581  | 148,366    | 62,101    | 0                      | 2,676,904    | 15,740,748            | -      | -     | 17,503            | 15,758,251         |
| 203 | City of Hamilton             | 40,495,650  | 90,911                | 6,481   | 1,021,713      | 1,989,367      | 177,961        | 1,278,161  | 199,235    | 225,310   | 0                      | (525,062)    | 44,959,727            | 5,510  | -     | 65,823            | 45,031,059         |
| 204 | City of Kawartha Lakes       | 4,116,620   | 12,593                | 682,670 | 153,495        | 250,280        | 24,799         | 36,293     | 18,773     | 30,212    | (59,151)               | (74,658)     | 5,191,926             | 2,805  | -     | 9,118             | 5,203,849          |
| 205 | City of Kingston             | 7,396,889   | 23,332                | 329,752 | 277,336        | 532,846        | 45,757         | 186,014    | 75,091     | 57,679    | (66,787)               | 0            | 8,857,910             | 7,000  | -     | 16,893            | 8,881,802          |
| 206 | City of London               | 26,723,031  | 77,211                | 22,785  | 865,483        | 1,717,949      | 151,226        | 745,991    | 133,227    | 191,278   | 0                      | 0            | 30,628,181            | -      | -     | 55,904            | 30,684,084         |
| 207 | City of Ottawa               | 52,974,715  | 160,758               | 9,526   | 3,052,677      | 3,568,954      | 314,657        | 10,442,170 | 365,768    | 399,189   | 3,325,795              | 0            | 74,614,210            | 77,803 | -     | 116,394           | 74,808,407         |
| 208 | City of Peterborough         | 6,915,031   | 19,731                | 385,517 | 245,231        | 436,032        | 38,507         | 67,329     | 59,952     | 49,492    | 316,271                | (34,664)     | 8,498,430             | 13,585 | -     | 14,286            | 8,526,300          |
| 209 | City of St. Thomas           | 4,953,061   | 17,855                | 334,345 | 146,966        | 359,601        | 35,069         | 114,953    | 20,590     | 43,369    | (5,442)                | (192,005)    | 5,828,362             | -      | -     | 12,928            | 5,841,289          |
| 210 | City of Stratford            | 3,171,244   | 14,238                | 374,860 | 125,921        | 289,049        | 27,881         | 65,884     | 18,167     | 34,982    | 136,319                | (29,004)     | 4,229,541             | 2,670  | -     | 10,309            | 4,242,520          |
| 211 | City of Toronto              | 248,197,833 | 442,369               | 727     | 9,143,281      | 10,747,004     | 868,197        | 18,475,753 | 300,366    | 1,097,473 | 18,352,259             | (1,285,507)  | 306,339,755           | -      | -     | 320,291           | 306,660,046        |
| 212 | City of Windsor              | 25,098,581  | 64,313                | 14,358  | 733,509        | 1,317,839      | 125,188        | 1,148,279  | 109,004    | 161,591   | 0                      | (25,601)     | 28,747,060            | -      | -     | 46,565            | 28,793,625         |
| 213 | County of Bruce              | 2,593,554   | 11,992                | 845,929 | 109,801        | 239,087        | 23,823         | 50,826     | 19,984     | 27,816    | 42,685                 | (29,728)     | 3,935,768             | 44,729 | -     | 8,683             | 3,989,180          |
| 214 | County of Dufferin           | 2,457,484   | 10,540                | 247,800 | 96,838         | 212,486        | 20,586         | 31,495     | 16,351     | 26,096    | (63,408)               | (45,159)     | 3,011,107             | 4,000  | -     | 7,631             | 3,022,738          |
| 215 | County of Grey               | 4,209,684   | 14,638                | 602,181 | 154,083        | 298,067        | 28,888         | 65,164     | 27,857     | 34,884    | (43,342)               | 0            | 5,392,104             | 12,815 | -     | 10,599            | 5,415,517          |
| 216 | County of Hastings           | 7,256,986   | 21,718                | 562,491 | 239,625        | 437,963        | 42,736         | 101,213    | 82,964     | 52,303    | 84,758                 | (57,900)     | 8,824,857             | 9,043  | -     | 15,725            | 8,849,624          |
| 217 | County of Huron              | 2,234,140   | 9,592                 | 775,751 | 92,582         | 204,310        | 18,665         | 62,450     | -          | 24,177    | 0                      | (9,975)      | 3,411,693             | -      | -     | 6,945             | 3,418,637          |
| 218 | County of Lambton            | 6,471,285   | 20,579                | 367,291 | 225,869        | 427,568        | 40,335         | 95,550     | 52,080     | 50,464    | 13,676                 | 4,348,921    | 12,113,619            | -      | -     | 14,900            | 12,128,519         |
| 219 | County of Lanark             | 2,913,190   | 10,220                | 808,520 | 109,177        | 209,603        | 20,028         | 61,698     | 43,601     | 25,029    | (84,475)               | 0            | 4,116,592             | 20,497 | -     | 7,400             | 4,144,489          |
| 220 | County of Lennox & Addington | 2,833,586   | 9,754                 | 560,028 | 113,764        | 196,468        | 19,068         | 32,873     | 26,040     | 24,094    | 0                      | (78,203)     | 3,737,472             | -      | -     | 7,062             | 3,744,534          |
| 221 | County of Northumberland     | 3,356,138   | 10,629                | 398,930 | 138,937        | 224,972        | 20,617         | 40,828     | 18,167     | 27,127    | 89,983                 | 0            | 4,326,329             | 2,750  | -     | 7,696             | 4,336,775          |
| 222 | County of Oxford             | 4,787,981   | 20,455                | 322,539 | 196,628        | 425,382        | 40,180         | 71,155     | 18,773     | 49,746    | (61,880)               | (17,225)     | 5,853,733             | -      | -     | 14,810            | 5,868,543          |

| No. | CMSM/DSSAB   | Core       | Repairs & Maintenance | Rural     | Cost of Living | FDK Transition | Transformation | Language  | Aboriginal | Capacity | Utilization Adjustment | Capping Adj. | 2016 Total Allocation | SWW    | TWOMO   | Capital Retrofits | 2016 Total Funding |
|-----|--|------------|-----------------------|-----------|----------------|----------------|----------------|-----------|------------|----------|------------------------|--------------|-----------------------|--------|---------|-------------------|--------------------|
| 223 | County of Renfrew  | 4,251,742  | 16,407                | 689,292   | 182,431        | 366,011        | 32,203         | 127,052   | 66,613     | 40,309   | (1,816)                | 0            | 5,770,245             | -      | -       | 11,879            | 5,782,124          |
| 224 | County of Simcoe   | 21,851,554 | 78,143                | 32,856    | 894,088        | 1,651,483      | 152,682        | 470,010   | 254,342    | 194,218  | 0                      | (604,358)    | 24,975,018            | 22,147 | -       | 56,578            | 25,053,743         |
| 225 | County of Wellington                                     | 9,464,933  | 39,432                | 445,623   | 394,872        | 880,064        | 76,953         | 291,438   | 62,374     | 98,974   | 442,125                | (148,585)    | 12,048,203            | 9,748  | -       | 28,550            | 12,086,501         |
| 226 | District Municipality of Muskoka                         | 2,514,420  | 8,052                 | 793,989   | 100,899        | 168,703        | 15,768         | 23,475    | 27,857     | 19,823   | (152,937)              | (31,197)     | 3,488,853             | 8,800  | -       | 5,830             | 3,503,482          |
| 227 | Municipality of Chatham-Kent                             | 6,234,571  | 17,309                | 432,451   | 181,885        | 347,732        | 33,907         | 144,252   | 47,841     | 42,419   | 0                      | 4,161,585    | 11,643,949            | -      | -       | 12,532            | 11,656,481         |
| 228 | Norfolk County   | 4,689,118  | 17,421                | 653,412   | 192,494        | 358,934        | 34,248         | 128,243   | 34,518     | 42,153   | 0                      | (219,664)    | 5,930,877             | -      | -       | 12,613            | 5,943,490          |
| 229 | Regional Municipality of Durham                          | 31,162,855 | 117,079               | 12,516    | 1,224,045      | 2,459,306      | 228,488        | 674,165   | 156,844    | 292,104  | 988,326                | (423,848)    | 36,891,881            | 52,242 | -       | 84,769            | 37,028,892         |
| 230 | Regional Municipality of Halton                          | 23,203,937 | 108,856               | 5,796     | 1,047,056      | 2,150,666      | 212,658        | 825,556   | 93,259     | 269,169  | 6,188,313              | (388,741)    | 33,716,524            | -      | -       | 78,816            | 33,795,340         |
| 231 | Regional Municipality of Niagara                         | 22,554,702 | 65,663                | 12,965    | 821,612        | 1,402,953      | 128,069        | 662,030   | 148,972    | 164,491  | 2,527,677              | (170,012)    | 28,319,122            | 1,100  | -       | 47,543            | 28,367,765         |
| 232 | Regional Municipality of Peel                            | 89,028,846 | 261,402               | 2,900     | 5,009,197      | 5,703,978      | 508,232        | 6,474,797 | 140,494    | 663,671  | 0                      | (4,371,169)  | 103,422,348           | -      | -       | 189,264           | 103,611,612        |
| 233 | Regional Municipality of Waterloo                        | 26,339,101 | 99,828                | 8,142     | 1,010,426      | 2,157,818      | 195,681        | 1,127,260 | 128,382    | 245,783  | 1,599,537              | (178,579)    | 32,733,379            | 2,648  | -       | 72,279            | 32,808,306         |
| 234 | Regional Municipality of York                            | 62,760,219 | 206,246               | 5,147     | 3,964,187      | 4,170,917      | 402,561        | 6,195,250 | 78,119     | 512,404  | 0                      | (2,781,688)  | 75,513,362            | 23,463 | -       | 149,329           | 75,686,154         |
| 235 | United Counties of Leeds & Grenville                     | 4,204,386  | 14,097                | 593,561   | 178,801        | 276,761        | 27,525         | 89,262    | 39,968     | 34,825   | 0                      | (36,373)     | 5,422,812             | 34,882 | -       | 10,206            | 5,467,900          |
| 236 | United Counties of Prescott & Russell                    | 3,767,018  | 15,974                | 417,107   | 147,165        | 317,302        | 31,475         | 1,286,243 | 43,601     | 38,192   | 0                      | (27,790)     | 6,036,287             | -      | -       | 11,565            | 6,047,853          |
| 300 | Algoma District Services Administration Board            | 1,679,697  | 5,325                 | 1,534,870 | 57,727         | 105,499        | 10,516         | 116,104   | 11,152     | 12,641   | 196,537                | (6,553)      | 3,723,516             | 4,125  | 107,600 | 3,856             | 3,839,096          |
| 301 | District of Cochrane Social Service Administration Board | 4,083,413  | 13,840                | 2,086,756 | 130,347        | 304,126        | 27,107         | 855,178   | 95,681     | 34,170   | (116,345)              | 0            | 7,514,274             | -      | 241,400 | 10,021            | 7,765,695          |

| No. | CMSM/DSSAB   | Core        | Repairs & Maintenance | Rural      | Cost of Living | FDK Transition | Transformation | Language   | Aboriginal | Capacity  | Utilization Adjustment | Capping Adj. | 2016 Total Allocation | SWW     | TWOMO     | Capital Retrofits | 2016 Total Funding |
|-----|--|-------------|-----------------------|------------|----------------|----------------|----------------|------------|------------|-----------|------------------------|--------------|-----------------------|---------|-----------|-------------------|--------------------|
| 302 | District of Nipissing Social Services Administration Board       | 4,769,363   | 13,162                | 1,692,315  | 140,943        | 287,695        | 25,821         | 478,276    | 77,514     | 32,284    | 0                      | 0            | 7,517,375             | 1,320   | 68,400    | 9,530             | 7,596,625          |
| 303 | District of Parry Sound Social Services Administration Board     | 1,604,254   | 5,169                 | 2,278,059  | 69,393         | 101,504        | 9,991          | 33,241     | 4,239      | 13,301    | (26,240)               | 0            | 4,092,910             | 4,869   | 37,100    | 3,743             | 4,138,621          |
| 304 | District of Sault Ste Marie Social Services Administration Board | 4,415,373   | 11,853                | 447,340    | 128,489        | 234,820        | 23,406         | 108,712    | 91,796     | 28,137    | 100,645                | 0            | 5,590,573             | -       | 132,676   | 8,582             | 5,731,831          |
| 305 | District of Timiskaming Social Services Administration Board     | 1,575,338   | 5,408                 | 2,381,821  | 53,195         | 106,757        | 10,765         | 183,889    | 29,673     | 12,412    | 0                      | 1,315,831    | 5,675,089             | -       | 70,000    | 3,916             | 5,749,005          |
| 306 | Kenora District Services Board                                   | 2,588,228   | 16,895                | 1,811,462  | 112,675        | 352,570        | 33,535         | 64,602     | 93,259     | 39,524    | 0                      | 0            | 5,112,751             | -       | 344,400   | 12,232            | 5,469,383          |
| 307 | Manitoulin-Sudbury District Social Services Administration Board | 1,278,160   | 4,956                 | 2,543,749  | 54,827         | 102,061        | 9,712          | 138,300    | 26,645     | 12,130    | 148,716                | (139,312)    | 4,179,945             | 2,750   | 108,392   | 3,588             | 4,294,676          |
| 308 | Rainy River District Social Services Administration Board        | 784,911     | 3,529                 | 1,692,797  | 31,770         | 69,240         | 6,955          | 9,136      | 19,984     | 8,425     | 0                      | (88,306)     | 2,538,441             | -       | 58,492    | 2,555             | 2,599,488          |
| 309 | Thunder Bay District Social Services Administration Board        | 7,552,386   | 22,677                | 1,811,077  | 260,493        | 485,267        | 44,502         | 198,650    | 154,422    | 55,521    | 0                      | 0            | 10,584,994            | 14,080  | 141,800   | 16,419            | 10,757,293         |
|     | PROVINCIAL TOTAL   | 823,874,508 | 2,300,300             | 31,661,408 | 34,373,155     | 50,109,400     | 4,500,000      | 56,629,496 | 3,845,410  | 5,709,397 | 33,831,888             | 0            | 1,046,834,961         | 392,815 | 1,310,260 | 1,665,500         | 1,050,203,536      |