

**Ministry of Education
Early Years Division**

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**Ministère de l'Éducation
Division de la petite enfance**

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2015: EYCC1

MEMORANDUM TO: Chief Administrative Officers, CMSMs/DSSABs
General Managers/Commissioners, CMSMs/DSSABs
Children's Service Managers, CMSMs/DSSABs

FROM: Pam Musson
Director, Early Years Implementation Branch
Early Years Division
Ministry of Education

Marie Li
Director, Financial Analysis & Accountability Branch
Financial Policy and Business Division
Ministry of Education

DATE: **January 13, 2015**

SUBJECT: **2015 Child Care Allocations**

We are pleased to provide the 2015 child care funding formula allocations for Consolidated Municipal Service Managers (CMSMs) and District Social Services Administration Boards (DSSABs).

To support the government's vision of a system of responsive, high-quality, accessible, and increasingly integrated early years programs and services the province is making two new investments in child care in 2015; specifically, \$44.5 million has been allocated through the child care funding formula and \$269 million will be invested over three years to support the wage enhancement of Registered Early Childhood Educators (RECEs) and other program staff in the licensed child care sector. Family Support Program allocations have remained status quo for 2015.

This memo provides an overview of the 2015 child care funding formula allocations. Allocations for all CMSMs and DSSABs in Ontario are listed in Table A on page 4 of this memo. Wage enhancement allocations will be provided through a separate memo shortly.

The 2015 Child Care Service Agreements, the 2015 Ontario Child Care Service Management and Funding Guideline (Guideline), and the Child Care Funding Formula: Technical Paper 2015 (Technical Paper) will be released in the coming weeks.

Child Care Funding Formula

In 2015, the province is allocating an additional **\$44.5 million** in child care funding through the funding formula to support the child care sector. This means that in 2015 approximately \$1 billion in funding is being allocated to CMSMs and DSSABs for child care. Please see Table A for an overview of provincial child care allocations for 2015.

In 2015 the allocation of \$1 billion in child care funding provides:

- \$808 million in Core Service Delivery;
- \$218 million in Special Purpose Grants; and
- \$6.6 million in Capital funding.

Child Care allocations are determined through the funding formula implemented in 2013 as part of child care modernization. The funding formula is based on current demographic and population data. The annual update of various data elements within the funding formula supports a transparent, equitable and evidence-based approach to allocating child care funding.

In 2015 the following updates have been made to the child care funding formula, further details are included in the Technical Paper, which will be available on the [Financial Analysis and Accountability Branch website](#) in the coming weeks:

- **Benchmarks**: To improve upon the predictability and transparency of child care funding, the ministry is introducing benchmarks for each of the existing data elements which make up the child care funding formula.
- **Updated Data**: The ministry has refreshed the Ministry of Finance's population projections, the rural population used in the Rural and Small Community component and Low Income Cut-Off (LICO). Changes to LICO data (2006 to 2011 data) will be phased in over a 4 year period
- **Rural and Small Community Measure (RSCM)**: has been refined to better recognize variations in the costs of providing child care services in northern and rural areas with highly dispersed populations.

In 2015 capping adjustments will continue to be calculated based on 2012 allocations. The ministry will continue to work with its CMSM/DSSAB partners to refine and improve the child care funding formula and framework.

We look forward to a continued collaborative relationship with our municipal child care partners.

Sincerely,

Original signed by:

Pam Musson
Director, Early Years Implementation Branch
Early Years Division

Original signed by:

Marie Li
Director, Financial Analysis & Accountability
Financial Policy and Business Division

Enclosures:

Table A: 2015 Child Care Allocations

Copy: Jim Grieve, Assistant Deputy Minister, Early Years Division, Ministry of Education
Shannon Fuller, Director, Early Years Policy and Program Branch, Early Years Division
Andrew Davis, Executive Director, Financial Policy & Business Division
Child Care Advisors
Financial Analysts

Table A: 2015 Child Care Allocations

2015 Child Care Allocations																
CMSM/DSSAB	Core	Capital Retrofits	Repairs and Maintenance	Rural	Cost of Living	FDK Transition	Transformation	Language	Aboriginal	Quality	Utilization Adjustment	Capping Adjustment	2015 Total Allocation	SWW	TWOMO	2015 Total Funding
200 City of Brantford	7,191,646	75,063	25,920	153,187	248,034	528,908	50,908	106,122	50,859	61,977	- 36,047	- 203,408	8,253,169	5,629	-	8,258,798
201 City of Cornwall	6,282,238	54,793	18,920	485,045	199,081	374,248	37,280	569,837	44,502	44,563	- 12,837	- 356,791	7,740,878	-	-	7,740,878
202 City of Greater Sudbury	8,911,690	73,811	25,487	939,780	284,973	528,215	50,026	2,047,110	86,531	61,365	109,169	2,640,094	15,758,251	-	-	15,758,251
203 City of Hamilton	39,698,018	265,356	91,628	6,417	1,003,702	1,933,565	179,732	1,265,506	116,199	221,114	-	- 529,756	44,251,482	5,510	-	44,256,992
204 City of Kawartha Lakes	4,180,959	35,583	12,287	675,910	151,193	247,076	24,069	35,934	10,949	29,583	- 48,076	- 94,808	5,260,661	2,805	-	5,263,466
205 City of Kingston	7,398,024	67,510	23,311	326,487	272,276	514,585	45,757	184,172	43,795	56,375	- 13,406	-	8,918,888	8,341	-	8,927,229
206 City of London	25,900,777	225,384	77,826	22,559	849,780	1,671,907	152,754	738,605	77,702	187,636	-	-	29,904,931	-	-	29,904,931
207 City of Ottawa	52,488,933	466,066	160,934	9,432	2,984,922	3,458,041	315,316	10,338,782	213,326	390,594	5,452,400	- 103,364	76,175,383	37,704	-	76,213,087
208 City of Peterborough	6,932,639	58,188	20,093	381,700	241,765	424,909	39,415	66,663	34,966	48,503	118,876	- 21,700	8,346,015	13,585	-	8,359,600
209 City of St. Thomas	4,587,455	51,921	17,929	331,035	144,922	358,064	35,207	113,814	12,008	42,788	- 6,789	- 187,172	5,501,183	-	-	5,501,183
210 City of Stratford	3,064,893	41,847	14,450	371,149	124,463	287,739	28,323	65,231	10,596	34,742	27,756	- 13,282	4,057,907	2,670	-	4,060,577
211 City of Toronto	247,702,784	1,262,182	435,834	720	8,943,559	10,433,219	853,507	18,292,825	175,182	1,071,485	16,939,869	- 1,302,072	304,809,095	-	-	304,809,095
212 City of Windsor	24,226,595	191,150	66,005	14,216	726,977	1,313,834	128,561	1,136,909	63,574	162,376	- 79,350	-	27,950,848	-	-	27,950,848
213 County of Bruce	2,664,240	34,692	11,979	837,554	108,472	236,842	23,853	50,323	11,655	27,054	-	- 37,826	3,968,837	34,940	-	4,003,777
214 County of Dufferin	2,331,975	30,876	10,662	245,346	95,126	207,662	20,852	31,183	9,536	25,770	- 87,720	- 37,688	2,883,579	2,111	-	2,885,690
215 County of Grey	4,202,005	41,272	14,251	596,219	152,005	293,750	27,952	64,519	16,247	34,217	- 25,561	-	5,416,876	12,815	-	5,429,691
216 County of Hastings	7,334,242	63,233	21,834	556,922	237,477	435,574	42,926	100,211	48,387	51,845	-	- 66,555	8,826,095	9,043	-	8,835,138
217 County of Huron	2,202,496	28,774	9,936	768,071	92,040	201,550	19,460	61,832	-	24,003	10,654	- 10,560	3,408,254	-	-	3,408,254
218 County of Lambton	6,043,242	61,184	21,127	363,654	223,976	422,037	41,596	94,604	30,374	49,975	35,739	4,741,011	12,128,519	-	-	12,128,519
219 County of Lanark	2,822,626	29,823	10,298	800,515	107,755	206,960	20,187	61,087	25,430	24,736	- 49,714	-	4,059,703	20,000	-	4,079,703
220 County of Lennox & Addington	2,909,444	27,323	9,435	554,483	112,087	194,810	18,269	32,548	15,187	23,757	- 154,487	- 82,477	3,660,379	-	-	3,660,379
221 County of Northumberland	3,319,575	31,340	10,822	394,981	136,836	219,115	21,022	40,424	10,596	26,954	- 4,869	-	4,206,796	2,750	-	4,209,546
222 County of Oxford	4,578,649	59,228	20,452	319,345	193,622	420,312	40,142	70,450	10,949	49,024	-	- 7,249	5,754,923	-	-	5,754,923
223 County of Renfrew	4,208,777	48,667	16,805	682,468	180,151	356,448	33,134	125,794	38,851	39,803	-	-	5,730,899	-	-	5,730,899
224 County of Simcoe	21,094,379	228,543	78,917	32,530	874,872	1,601,608	154,518	465,356	148,340	190,898	-	- 622,075	24,247,885	22,147	-	24,270,032
225 County of Wellington	9,121,581	114,212	39,438	441,211	386,997	856,984	76,957	288,553	36,379	97,219	367,606	- 131,325	11,695,810	9,748	-	11,705,558
226 District Municipality of Muskoka	2,433,621	24,003	8,288	786,127	99,368	164,995	16,320	23,243	16,247	19,591	- 76,385	- 35,106	3,480,312	8,800	-	3,489,112
227 Municipality of Chatham-Kent	6,065,686	50,154	17,318	428,169	180,894	349,854	33,799	142,823	27,902	42,316	100,543	4,217,022	11,656,481	-	-	11,656,481
228 Norfolk County	4,684,964	50,152	17,318	646,943	190,814	358,057	33,892	126,973	20,132	41,903	-	- 255,602	5,915,546	-	-	5,915,546
229 Regional Municipality of Durham	29,883,078	341,526	117,930	12,392	1,196,636	2,387,218	230,655	667,490	91,476	286,366	604,796	- 328,776	35,490,788	52,242	-	35,543,030
230 Regional Municipality of Halton	22,296,848	313,652	108,305	5,738	1,016,132	2,102,907	211,474	817,382	54,391	263,457	5,755,488	- 323,345	32,622,427	-	-	32,622,427
231 Regional Municipality of Niagara	22,294,702	193,708	66,888	12,837	810,935	1,374,312	130,773	655,475	86,885	162,916	1,850,486	- 104,828	27,535,088	1,100	-	27,536,188
232 Regional Municipality of Peel	85,105,035	747,458	258,099	2,871	4,896,246	5,552,154	500,199	6,410,690	81,940	651,289	-	- 4,680,940	99,525,042	-	-	99,525,042
233 Regional Municipality of Waterloo	25,395,149	291,432	100,632	8,062	989,477	2,111,679	197,629	1,116,099	74,876	241,425	2,607,123	- 222,507	32,911,077	4,040	-	32,915,117
234 Regional Municipality of York	60,100,719	591,931	204,395	5,096	3,862,838	4,061,474	398,492	6,133,910	45,561	500,872	-	- 2,964,847	72,940,441	12,849	-	72,953,290
235 United Counties of Leeds & Grenville	4,221,017	40,526	13,994	587,684	176,614	274,555	27,210	88,378	23,310	34,513	- 16,374	- 42,397	5,429,029	34,882	-	5,463,911
236 United Counties of Prescott & Russell	3,638,982	46,313	15,992	412,977	144,446	310,985	31,587	1,273,508	25,430	37,200	- 8,157	- 17,156	5,912,106	-	-	5,912,106
300 Algoma District Services Administration Board	1,677,903	15,500	5,352	1,482,185	57,410	106,079	10,559	114,955	6,504	12,529	210,760	- 4,079	3,695,658	4,125	107,600	3,807,383
301 District of Cochrane Social Service Administration Board	4,146,502	40,537	13,997	2,011,339	129,668	302,694	27,442	846,711	55,804	33,852	- 198,698	-	7,409,846	-	241,400	7,651,246
302 District of Nipissing Social Services Administration Board	4,869,759	38,802	13,398	1,629,954	139,352	280,347	26,405	473,541	45,208	31,699	-	-	7,548,465	1,320	68,400	7,618,185
303 District of Parry Sound Social Services Administration Board	1,625,413	15,462	5,339	2,199,251	68,639	101,051	10,380	32,911	2,472	13,204	-	-	4,074,122	4,869	37,100	4,116,091
304 District of Sault Ste Marie Social Services Administration Board	4,520,622	34,499	11,913	429,850	127,783	236,112	23,503	107,636	53,538	27,888	-	-	5,573,344	-	131,700	5,705,044
305 District of Timiskaming Social Services Administration Board	1,536,584	15,595	5,385	2,292,328	52,869	106,332	10,720	182,068	17,306	12,155	12,296	1,435,367	5,679,005	-	70,000	5,749,005
306 Kenora District Services Board	2,555,417	50,369	17,393	1,748,651	111,463	348,984	34,666	63,963	54,391	39,254	-	-	5,024,551	-	344,400	5,368,951
307 Manitoulin-Sudbury District Social Services Administration Board	1,257,241	14,997	5,179	2,459,989	54,523	102,769	10,209	136,931	15,540	12,150	111,825	- 147,009	4,034,343	2,750	106,400	4,143,493
308 Rainy River District Social Services Administration Board	803,332	10,317	3,563	1,638,752	31,649	70,297	7,007	9,045	11,655	8,424	-	- 98,790	2,495,252	-	57,100	2,552,352
309 Thunder Bay District Social Services Administration Board	7,465,485	66,743	23,047	1,740,747	258,030	478,584	45,355	196,683	90,063	54,800	-	-	10,419,537	14,080	141,800	10,575,417
PROVINCIAL TOTAL	807,977,943	6,661,700	2,300,300	30,852,879	33,672,849	48,909,400	4,500,000	56,068,808	2,242,752	5,606,156	33,496,919	0	1,032,289,705	330,855	1,305,900	1,033,926,460