

Ministry of  
Municipal Affairs  
and Housing

Assistant Deputy Minister's Office

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November 25, 2014

DEC 01 2014

Mr. Fern Dominelli  
Chief Administrative Officer  
Manitoulin-Sudbury District Administration Board  
210 Mead Boulevard  
Espanola, ON  
P5E 1R9

Dear Mr.  Dominelli

**Re: Investment in Affordable Housing for Ontario (IAH) (2014 Extension) Program  
Delivery and Fiscal Plan – Year 1 Approval  
Operating Component – Year 1 Planned Financial Commitment Approval**

Thank you for submitting your Program Delivery and Fiscal Plan (PDFP) for Year 1 of the Investment in Affordable Housing for Ontario (IAH) (2014 Extension) program. I am pleased to approve the Manitoulin-Sudbury District Administration Board's plan for Year 1 as follows:

| IAH (2014 Extension) – Year 1 (2014-15) |               |                   |                      |                     |           |
|---|---------------|-------------------|----------------------|---------------------|-----------|
| Rental                                  | Homeownership | Ontario Renovates | Operating Components | Administration Fees | TOTAL     |
|   |               | \$142,100         | \$10,000             | \$8,000             | \$160,100 |

You may now proceed to enter and submit Ontario Renovates projects through the Affordable Housing Information Management System (AIMS)

All IAH (2014 Extension) Year 1 funding must be committed no later than January 30, 2015. Funding that is not committed by this time may be reallocated to other Service Manager areas.

In addition, I am also approving your planned financial commitment of \$10,000 for the Operating component for Year 1 (2014-15) of the program.

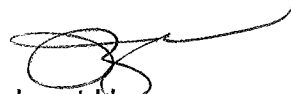
In order to begin advancing payments under the Rent Supplement and Housing Allowance Direct Delivery Streams, you must complete the enclosed Cash Flow

Statement if you have not done so already, indicating forecasted expenditures by quarter over the term. Please return the completed Cash Flow Statement to your regional Municipal Services Office (MSO) Team Lead as soon as possible. Operating Component expenditures must begin no later than March 31, 2015.

If you have any questions or require additional information, please contact your regional MSO Team Lead.

I look forward to our continued partnership under the IAH (2014 Extension).

Yours sincerely,



Janet Hope  
Assistant Deputy Minister

c: Cindy Couillard, Team Lead - MSO Northeast

Enclosure

**Investment in Affordable Housing for Ontario (2014 Extension)**

**YEAR 1**

Operating Component (Direct Delivery)  
Cash Flow Statement for Year 1 Operating Commitments

**2014-15**

Manitoulin-Sudbury District Administration Board

| IAH (2014 Extension) Year 1 Operating (Direct Delivery) Component Allocation:                      |  |                               |   |
|--|--|-------------------------------|---|
| Period   | Housing Allowance - Direct Delivery Stream | Rent Supplement Stream        | Total - Operating (Direct Delivery) Component |
| Fiscal years   | Proposed Expenditures by Year              | Proposed Expenditures by Year | Proposed Expenditures by Year                 |
| 2014-2015  | \$0.00                                     | \$0.00                        | \$0.00  |
| 2015-2016  | \$0.00                                     | \$0.00                        | \$0.00  |
| 2016-2017  | \$0.00                                     | \$0.00                        | \$0.00  |
| 2017-2018  | \$0.00                                     | \$0.00                        | \$0.00  |
| 2018-2019  | \$0.00                                     | \$0.00                        | \$0.00  |
| 2019-2020  | \$0.00                                     | \$0.00                        | \$0.00  |
| 2020-2021  | \$0.00                                     | \$0.00                        | \$0.00  |
| 2021-2022  | \$0.00                                     | \$0.00                        | \$0.00  |
| 2022-2023  | \$0.00                                     | \$0.00                        | \$0.00  |
| 2023-2024  | \$0.00                                     | \$0.00                        | \$0.00  |
| <b>Total up to 2022-23</b>   | <b>\$0.00</b>                              | <b>\$0.00</b>                 | <b>\$0.00</b>                                 |
| Variance (Year 1 Operating Component Allocation - Total Proposed Operating Component Expenditures) |  |                               | \$0.00  |

| 2014-2015                | Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream | Forecast Expenditure by Quarter - Rent Supplement Stream | Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component |
|--------------------------|--|--|---|
| Q1 (Apr - Jun)           |  |  | \$0.00  |
| Q2 (Jul - Sep)           |  |  | \$0.00  |
| Q3 (Oct - Dec)           |  |  | \$0.00  |
| Q4 (Jan - Mar)           |  |  | \$0.00  |
| <b>Total for 2014-15</b> | <b>\$0.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>   |

| 2015-2016                | Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream | Forecast Expenditure by Quarter - Rent Supplement Stream | Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component |
|--------------------------|--|--|---|
| Q1 (Apr - Jun)           |  |  | \$0.00  |
| Q2 (Jul - Sep)           |  |  | \$0.00  |
| Q3 (Oct - Dec)           |  |  | \$0.00  |
| Q4 (Jan - Mar)           |  |  | \$0.00  |
| <b>Total for 2015-16</b> | <b>\$0.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>   |

| 2016-2017                | Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream | Forecast Expenditure by Quarter - Rent Supplement Stream | Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component |
|--------------------------|--|--|---|
| Q1 (Apr - Jun)           |  |  | \$0.00  |
| Q2 (Jul - Sep)           |  |  | \$0.00  |
| Q3 (Oct - Dec)           |  |  | \$0.00  |
| Q4 (Jan - Mar)           |  |  | \$0.00  |
| <b>Total for 2016-17</b> | <b>\$0.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>   |

| 2017-2018                | Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream | Forecast Expenditure by Quarter - Rent Supplement Stream | Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component |
|--------------------------|--|--|---|
| Q1 (Apr - Jun)           |  |  | \$0.00  |
| Q2 (Jul - Sep)           |  |  | \$0.00  |
| Q3 (Oct - Dec)           |  |  | \$0.00  |
| Q4 (Jan - Mar)           |  |  | \$0.00  |
| <b>Total for 2017-18</b> | <b>\$0.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>   |

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| 2018-2019                | Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream | Forecast Expenditure by Quarter - Rent Supplement Stream | Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component |
|--------------------------|--|--|---|
| Q1 (Apr - Jun)           |  |  | \$0.00  |
| Q2 (Jul - Sep)           |  |  | \$0.00  |
| Q3 (Oct - Dec)           |  |  | \$0.00  |
| Q4 (Jan - Mar)           |  |  | \$0.00  |
| <b>Total for 2018-19</b> | <b>\$0.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>   |

| 2019-2020                | Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream | Forecast Expenditure by Quarter - Rent Supplement Stream | Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component |
|--------------------------|--|--|---|
| Q1 (Apr - Jun)           |  |  | \$0.00  |
| Q2 (Jul - Sep)           |  |  | \$0.00  |
| Q3 (Oct - Dec)           |  |  | \$0.00  |
| Q4 (Jan - Mar)           |  |  | \$0.00  |
| <b>Total for 2019-20</b> | <b>\$0.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>   |

| 2020-2021                | Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream | Forecast Expenditure by Quarter - Rent Supplement Stream | Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component |
|--------------------------|--|--|---|
| Q1 (Apr - Jun)           |  |  | \$0.00  |
| Q2 (Jul - Sep)           |  |  | \$0.00  |
| Q3 (Oct - Dec)           |  |  | \$0.00  |
| Q4 (Jan - Mar)           |  |  | \$0.00  |
| <b>Total for 2020-21</b> | <b>\$0.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>   |

| 2021-2022                | Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream | Forecast Expenditure by Quarter - Rent Supplement Stream | Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component |
|--------------------------|--|--|---|
| Q1 (Apr - Jun)           |  |  | \$0.00  |
| Q2 (Jul - Sep)           |  |  | \$0.00  |
| Q3 (Oct - Dec)           |  |  | \$0.00  |
| Q4 (Jan - Mar)           |  |  | \$0.00  |
| <b>Total for 2021-22</b> | <b>\$0.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>   |

| 2022-2023                | Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream | Forecast Expenditure by Quarter - Rent Supplement Stream | Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component |
|--------------------------|--|--|---|
| Q1 (Apr - Jun)           |  |  | \$0.00  |
| Q2 (Jul - Sep)           |  |  | \$0.00  |
| Q3 (Oct - Dec)           |  |  | \$0.00  |
| Q4 (Jan - Mar)           |  |  | \$0.00  |
| <b>Total for 2022-23</b> | <b>\$0.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>   |

| 2023-2024                | Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream | Forecast Expenditure by Quarter - Rent Supplement Stream | Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component |
|--------------------------|--|--|---|
| Q1 (Apr - Jun)           |  |  | \$0.00  |
| Q2 (Jul - Sep)           |  |  | \$0.00  |
| Q3 (Oct - Dec)           |  |  | \$0.00  |
| Q4 (Jan - Mar)           |  |  | \$0.00  |
| <b>Total for 2023-24</b> | <b>\$0.00</b>  | <b>\$0.00</b>  | <b>\$0.00</b>   |

**Notes**  
 Enter "Forecast Expenditure by Quarter" columns for the Housing Allowance Direct Delivery and Rent Supplement Streams.

**Service Manager/ DSSAB**      Manitoulin-Sudbury District Administration Board

| Signature | Name | Position | Date |
|-----------|------|----------|------|
|           |      |          |      |