Ministry of Municipal Affairs and Housing

Ministère des Affaires municipales et du Logement

Assistant Deputy Minister's Office

Bureau du sous-ministre adjoint

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November 25, 2014

DEC 0 1 2014

Mr. Fern Dominelli Chief Administrative Officer Manitoulin-Sudbury District Administration Board 210 Mead Boulevard Espanola, ON P5E 1R9

Dear Mr. Dominelli

Re: Investment in Affordable Housing for Ontario (IAH) (2014 Extension) Program Delivery and Fiscal Plan – Year 1 Approval Operating Component – Year 1 Planned Financial Commitment Approval

Thank you for submitting your Program Delivery and Fiscal Plan (PDFP) for Year 1 of the Investment in Affordable Housing for Ontario (IAH) (2014 Extension) program. I am pleased to approve the Manitoulin-Sudbury District Administration Board's plan for Year 1 as follows:

	IA	H (2014 Extension	n) – Year 1 (2014-1	5)	
Rental	Homeownership	Ontario Renovates	Operating Components	Administration Fees	TOTAL
		\$142,100	\$10,000	\$8,000	\$160,100

You may now proceed to enter and submit Ontario Renovates projects through the Affordable Housing Information Management System (AIMS)

All IAH (2014 Extension) Year 1 funding must be committed no later than January 30, 2015. Funding that is not committed by this time may be reallocated to other Service Manager areas.

In addition, I am also approving your planned financial commitment of \$10,000 for the Operating component for Year 1 (2014-15) of the program.

In order to begin advancing payments under the Rent Supplement and Housing Allowance Direct Delivery Streams, you must complete the enclosed Cash Flow

Statement if you have not done so already, indicating forecasted expenditures by quarter over the term. Please return the completed Cash Flow Statement to your regional Municipal Services Office (MSO) Team Lead as soon as possible. Operating Component expenditures must begin no later than March 31, 2015.

If you have any questions or require additional information, please contact your regional MSO Team Lead.

I look forward to our continued partnership under the IAH (2014 Extension).

Yours sincerely,

Janet Hope

**Assistant Deputy Minister** 

c: Cindy Couillard, Team Lead - MSO Northeast

Enclosure

## Investment in Affordable Housing for Ontario (2014 Extension)

## YEAR 1

Operating Component (Direct Delivery)

Cash Flow Statement for Year 1 Operating Commitments

2014-15

Manitoulin-Sudbury District Administration Board

Period	Housing Allowance - Direct Delivery Stream	Rent Supplement Stream	Total - Operating (Direct Delivery) Component
renou	Housing Anowance - Direct Delivery Stream	Kent Supplement Stream	Total Operating forest believe 1/1 compensate
iscal years	Proposed Expenditures by Year	Proposed Expenditures by Year	Proposed Expenditures by Year
2014-2015	\$0.00	\$0.00	\$0.0
015-2016	\$0.00	\$0.00	\$0.0
2016-2017	\$0.00	\$0.00	\$0.0
2017-2018	\$0.00	\$0.00	\$0.0
2018-2019	\$0.00	\$0.00	\$0.0
2019-2020	\$0.00	\$0.00	\$0.0
2020-2021	\$0.00	\$0.00	\$0.0
2021-2022	\$0.00	\$0.00	\$0.0
2022-2023	\$0.00	\$0.00	\$0.0
2023-2024	\$0.00	\$0.00	\$0.0
		\$0.00	\$0.00
Total up to 2022-23	\$0.00		
Variance (Year :	L Operating Component Allocation - Total Proposed	d Operating Component Expenditures)	\$0.00
2014-2015	Forecast Expenditure by Quarter - Housing	Forecast Expenditure by Quarter - Rent Supplement	Total Forecast Expenditure by Quarter - Operating (Direct
Q1 (Apr Jun	Allowance Direct Delivery Stream	Stream	Delivery) Component \$0.0
Q2 (Jul – Sep)			\$0.0
			\$0.0
Q3 (Oct – Dec			\$0.0
Q4 (Jan Mar			
Total for 2014-15	\$0.00	\$0.00	\$0.00
2015-2016	Forecast Expenditure by Quarter - Housing	Forecast Expenditure by Quarter - Rent Supplement	Total Forecast Expenditure by Quarter - Operating (Direct
Q1 (Apr – Jun	Allowance Direct Delivery Stream	Stream	Delivery) Component \$0.0
Q2 (Jul – Sep		NACH TANÀN BANGTAN BANGSAN NA PARABANSAN BANGSAN BANGS	\$0.0
Q3 (Oct – Dec			\$0.0
			\$0.0
Q4 (Jan – Mar			
Total for 2015-16	\$0.00	\$0.00	\$0.00
2016-2017	Forecast Expenditure by Quarter - Housing	Forecast Expenditure by Quarter - Rent Supplement	Total Forecast Expenditure by Quarter - Operating (Direct
	Allowance Direct Delivery Stream	Stream	Delivery) Component
		taramina di terranggan ang alik 1885 ang ang ang ang akitang kilanggan	\$0.0
Q1 (Apr – Jun			
Q1 (Apr – Jun Q2 (Jul – Sep			\$0.0
Q1 (Apr – Jun Q2 (Jul – Sep Q3 (Oct – Dec			\$0.0 \$0.0
Q1 (Apr Jun Q2 (Jul Sep Q3 (Oct Dec Q4 (Jan Mar			\$0.0 \$0.0 \$0.0
Q1 (Apr Jun Q2 (Jul Sep Q3 (Oct Dec Q4 (Jan Mar		\$0.00	\$0.0 \$0.0 \$0.0
Q1 (Apr – Jun Q2 (Jul – Sep Q3 (Oct – Dec	\$0.00  Forecast Expenditure by Quarter - Housing	\$0.00  Forecast Expenditure by Quarter - Rent Supplement	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Q1 (Apr Jun Q2 (Jul Sep Q3 (Oct Dec Q4 (Jan Mar Total for 2016-17	\$0.00  Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream	\$0.00	\$0.0 \$0.0 \$0.0
Q1 (Apr – Jun Q2 (Jul – Sep Q3 (Oct – Dec Q4 (Jan – Mar Total for 2016-17 2017-2018 Q1 (Apr – Jun	\$0.00  Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream	\$0.00  Forecast Expenditure by Quarter - Rent Supplement	\$0.0 \$0.0 \$0.0 \$0.0  \$0.0  Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component \$0.0
Q1 (Apr - Jun Q2 (Jul - Sep Q3 (Oct - Dec Q4 (Jan - Mar Total for 2016-17 2017-2018 Q1 (Apr - Jun Q2 (Jul - Sep	\$0.00  Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream	\$0.00  Forecast Expenditure by Quarter - Rent Supplement	\$0.0 \$0.0 \$0.0  Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component \$0.0
Q1 (Apr – Jun Q2 (Jul – Sep Q3 (Oct – Dec Q4 (Jan – Mar Total for 2016-17 2017-2018 Q1 (Apr – Jun	\$0.00  Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream	\$0.00  Forecast Expenditure by Quarter - Rent Supplement	\$0.0 \$0.0 \$0.0  Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component

## Manitoulin-Sudbury District Administration Board

Q1 (Apr – Jun) Q2 (Jul – Sep) Q3 (Oct – Dec) Q4 (Jan – Mar) Total for 2018-19			Delivery) Component
Q3 (Oct – Dec) Q4 (Jan – Mar)			\$0.
Q4 (Jan – Mar)			\$0.
			\$0.0
Total for 2018-19			\$0.0
	\$0.00	\$0.00	\$0.00
2019-2020	Forecast Expenditure by Quarter - Housing	Forecast Expenditure by Quarter - Rent Supplement	Total Forecast Expenditure by Quarter - Operating (Direct
Q1 (Apr – Jun)	Allowance Direct Delivery Stream	Stream Control of the	Delivery) Component \$0.0
Q2 (Jul – Sep)			\$0.0
Q3 (Oct – Dec)			\$0.0
Q4 (Jan – Mar)			\$0.0
Total for 2019-20	\$0.00	\$0.00	
		\$0.00	\$0.00
	Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream	Forecast Expenditure by Quarter - Rent Supplement Stream	Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component
Q1 (Apr – Jun)			\$0.0
Q2 (Jul – Sep)			\$0.0
Q3 (Oct – Dec)			\$0.0
Q4 (Jan – Mar)			\$0.0
Total for 2020-21	\$0.00	\$0.00	\$0.00
2021-2022 F	Forecast Expenditure by Quarter - Housing	Forest Funding Local Control	
	Allowance Direct Delivery Stream	Forecast Expenditure by Quarter - Rent Supplement Stream	Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component
Q1 (Apr – Jun)			\$0.0
Q2 (Jul – Sep)			\$0.0
Q3 (Oct – Dec)			\$0.00
Q4 (Jan – Mar)			\$0.0
	\$0.00		
Total for 2021-22	Maria de la companya della companya della companya della companya de la companya della companya	\$0.00	\$0.00
	orecast Expenditure by Quarter - Housing	Forecast Expenditure by Quarter - Rent Supplement	Total Forecast Expenditure by Quarter - Operating (Direct
	Million in the control of the contro	The state of the Control of the state of the	Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component
	orecast Expenditure by Quarter - Housing	Forecast Expenditure by Quarter - Rent Supplement	Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component \$0.0
2022-2023 F Q1 (Apr – Jun)	orecast Expenditure by Quarter - Housing	Forecast Expenditure by Quarter - Rent Supplement	Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component \$0.00
Q1 (Apr – Jun) Q2 (Jul – Sep)	orecast Expenditure by Quarter - Housing	Forecast Expenditure by Quarter - Rent Supplement	Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component \$0.00 \$0.00 \$0.00
2022-2023 F Q1 (Apr – Jun) Q2 (Jul – Sep) Q3 (Oct – Dec) Q4 (Jan – Mar)	orecast Expenditure by Quarter - Housing	Forecast Expenditure by Quarter - Rent Supplement	Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component \$0.00 \$0.00 \$0.00
Q1 (Apr – Jun) Q2 (Jul – Sep) Q3 (Oct – Dec) Q4 (Jan – Mar) Total for 2022-23	Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream	Forecast Expenditure by Quarter - Rent Supplement Stream	Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component \$0.00 \$0.00 \$0.00
Q1 (Apr – Jun) Q2 (Jul – Sep) Q3 (Oct – Dec) Q4 (Jan – Mar) Total for 2022-23	Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream	Forecast Expenditure by Quarter - Rent Supplement Stream  \$0.00  Forecast Expenditure by Quarter - Rent Supplement	Delivery) Component \$0.00 \$0.00 \$0.00 \$0.00  Total Forecast Expenditure by Quarter - Operating (Direct
2022-2023 F Q1 (Apr – Jun) Q2 (Jul – Sep) Q3 (Oct – Dec) Q4 (Jan – Mar) Total for 2022-23  2023-2024 F Q1 (Apr – Jun)	Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream  \$0.00	Forecast Expenditure by Quarter - Rent Supplement Stream	Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component  \$0.00 \$0.00 \$0.00  Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component
2022-2023 F Q1 (Apr – Jun) Q2 (Jul – Sep) Q3 (Oct – Dec) Q4 (Jan – Mar) Total for 2022-23  2023-2024 F. Q1 (Apr – Jun) Q2 (Jul – Sep)	Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream  \$0.00	Forecast Expenditure by Quarter - Rent Supplement Stream  \$0.00  Forecast Expenditure by Quarter - Rent Supplement	Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component \$0.00 \$0.00 \$0.00  Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component \$0.00
Q1 (Apr – Jun) Q2 (Jul – Sep) Q3 (Oct – Dec) Q4 (Jan – Mar) Total for 2022-23 Q1 (Apr – Jun)	Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream  \$0.00	Forecast Expenditure by Quarter - Rent Supplement Stream  \$0.00  Forecast Expenditure by Quarter - Rent Supplement	Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component \$0.00 \$0.00 \$0.00 \$0.00  Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component \$0.00 \$0.00
2022-2023 F Q1 (Apr – Jun) Q2 (Jul – Sep) Q3 (Oct – Dec) Q4 (Jan – Mar) Total for 2022-23 Q1 (Apr – Jun) Q2 (Jul – Sep)	Forecast Expenditure by Quarter - Housing Allowance Direct Delivery Stream  \$0.00	Forecast Expenditure by Quarter - Rent Supplement Stream  \$0.00  Forecast Expenditure by Quarter - Rent Supplement	Total Forecast Expenditure by Quarter - Operating (Direct Delivery) Component \$0.00 \$0.00 \$0.00 \$0.00