

Ministry of
Municipal Affairs
and Housing

Assistant Deputy Minister's Office

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April 19, 2012

Mr. Fern Dominelli
Chief Administrative Officer
Manitoulin-Sudbury District Services
210 Mead Boulevard
Espanola, ON P5E 1R9

Dear Mr. Dominelli:

Re: Service Manager Federal Funding for Social Housing – 2013 to 2017

As stated in the *Housing Services Act 2011*, (HSA), the Minister of Municipal Affairs and Housing is required to publish a notice in *The Ontario Gazette* of the annual amount of federal funding payable to each Service Manager.

The ministry has determined the annual allocations for 2013-2017 for each Service Manager and will publish the amounts in the April 28, 2012 issue of *The Ontario Gazette*.

Federal social housing funding allocations for 2013-2017 are calculated based on the same formula as in previous years. This formula includes fixed per-project funding (targeted funding) based on the costs of individual social housing projects transferred to each Service Manager at the time of transfer. In years where there are additional resources in the ministry's Social Housing Agreement allocation, the remaining dollars (untargeted funding) are distributed to all Service Managers based on their proportionate share of targeted funding.

The targeted federal funding for 2013-2017 reflects:

- The same level of federal funding for individual projects as in the 2008-2012 period;
- Removal of funding for projects that have had mortgages/debentures mature or operating agreements terminated; and
- The same level of federal funding for public housing capital for individual projects as in the 2008-2012 period.

In each year of the 2013-2017 period, untargeted federal funding is available and will be distributed proportionately among all Service Managers based on their share of funding in each year of the 2013-2017 period.

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It is possible that a Service Manager's federal funding allocation could increase within the 2013-2017 period. This will occur when the value of the untargeted federal funding exceeds the value of projects where mortgages/debentures have matured or operating agreements have expired.

The federal funding is being provided as block funding to offset the costs of social housing. As a result, Service Managers will not see funding amounts allocated to specific programs.

However, consistent with previous ministry practice, Appendix 1 provides a breakdown of the 2013-2017 funding level by social housing program. This will clarify the ministry's allocation and support Service Manager social housing administration. Appendix 2 is a list of projects which have mortgage/debentures that are maturing or operating agreements that are expiring and their related federal funding.

Federal funding is paid to each Service Manager in four equal instalments on the first business day after January 1, April 1, July 1, and October 1 of each year. Instalments provided to the Service Manager are the published Ontario Gazette amount less the reimbursement for the Ontario Housing Corporation debenture costs of public housing.

As you are well aware, federal funding for social housing is decreasing over time and funding allocations for 2013-2017 reflect that reduction. Ontario needs a long-term commitment from the federal government that is fair to Ontarians and will help meet the needs of Ontario families. We encourage our housing partners and stakeholders to work with us to secure a long-term federal funding commitment.

If you have any questions, please contact Robert Diao, Senior Financial Advisor at (416) 585-6443 or robert.diao@ontario.ca.

Sincerely,



Janet Hope
Assistant Deputy Minister
Housing Division

Appendix 1

Ministry of Municipal Affairs & Housing
Annual Apportionment of Federal Funds by Social Housing Program
Manitoulin-Sudbury District Social Services Administration Board

Programs	2013	2014	2015	2016	2017
<u>Previously Provincial Administered and Federal/Provincial Cost Shared</u>					
Non-profit -(Non-Profit and Coop housing)	139,999	139,999	139,999	139,999	139,999
Public Housing	680,818	680,818	666,383	560,666	316,074
Rent Supplement - Commercial (LHC)	-	-	-	-	-
Rent Supplement - (RS units within Non-profit building)	26,505	26,505	26,505	26,505	26,505
Toronto Community Housing Company	-	-	-	-	-
<i>Sub-total Provincial Lead Programs(1)</i>	847,322	847,322	832,887	727,170	482,579
<u>Prior Federal Administered and Funded</u>					
Private Non-profit (Section 95)	-	-	-	-	-
Municipal Non-profit	150,015	150,015	150,015	150,015	150,015
Urban Native Post'85	220,049	220,049	220,049	220,049	220,049
Urban Native Pre'86	-	-	-	-	-
Municipal NP - Override Assistance	65,446	65,446	65,446	65,446	65,446
<i>Sub-total Federal Lead Programs(2)</i>	435,509	435,509	435,509	435,509	435,509
<i>Untargeted SHA Funding(3)</i>	9,087	13,175	52,023	93,353	109,279
<i>Total Federal Funding Published (1)+(2)+(3)</i>	1,291,918	1,296,006	1,320,419	1,256,032	1,027,367
Public Housing Debentures	319,055	319,055	312,573	306,328	306,328
Public Housing FP Debentures/Loans	309,187	309,187	309,187	216,689	-
Debenture Credit	-3,478	-3,478	-3,478	-3,478	-3,478
<i>Sub-total OHC Net Debenture Costs:</i>	624,764	624,764	618,282	519,539	302,850
<i>Net Annual Federal Funding Disbursed</i>	667,154	671,242	702,137	736,493	724,517

2013-2017 SHA Funding Project-by-Project Decrease

Social Housing Programs	Group No.	Project No.	Project Name	Termination Date	SHA Funding	2013	2014	2015	2016	2017	
Manitoulin-Sudbury District Social Services Administration Board											
Public Housing---Manitoulin-Sudbury District Social Services Administration Board											
Public Housing		EBD0801041	WATER STREET	01/01/2015	14,435	14,435	14,435	0	0	0	
Public Housing		EBD0801081	MARGUERITE STREET	01/01/2016	12,702	12,702	12,702	12,702	0	0	
Public Housing		EBD0801012	NIXON ST	01/01/2016	93,015	93,015	93,015	93,015	0	0	
Public Housing		EBD0401032	HECTOR STREET	01/01/2017	134,836	134,836	134,836	134,836	134,836	0	
Public Housing		EBD0401022	STANHOPE STREET	01/01/2017	109,755	109,755	109,755	109,755	109,755	0	
Public Housing---Manitoulin-Sudbury District Social Services Administration Board Subtotal						364,744	364,744	350,308	244,592	0	
Decreased Public Housing---Manitoulin-Sudbury District Social Services Administration Board Funding Year Over Year								0	14,435	105,717	244,592
Manitoulin-Sudbury District Social Services Administration Board total						364,744	364,744	350,308	244,592	0	
Decreased Manitoulin-Sudbury District Social Services Administration Board Funding Year Over Year								0	14,435	105,717	244,592

This is the end of Manitoulin-Sudbury District Social Services Administration Board