

Ministry of Health and
Long-Term Care

Ministère de la Santé
et des Soins de longue durée



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OCT 13 2010

Mr. Fern Dominelli
Chief Administrative Officer (A)
Manitoulin-Sudbury District Services Board
210 Mead Boulevard
Espanola ON P5E 1R9

Dear Mr. Dominelli:

RE: 2010 TWOMO Funding

This letter is a follow up to the Honourable Deb Matthews recent correspondence to Mr. Ray Chenier, Chair, announcing your planned funding increase for 2010 to provide land ambulance services to communities and territories without municipal organization (TWOMO). TWOMO funding has an inverse effect upon the 50% cost-shared amount. The funding details are as follows:

- Annualized base funding increase for TWOMO of up to: \$ 106,049
- Annualized 50:50 base funding adjustment of up to: (\$ 53,025)
- Net funding (schedule attached): \$ 53,024

Your funding will be adjusted in your electronic transfer.

The year-end reporting process will be limited to the recovery of funds relating to under spending and the collecting of performance and accountability information.

Mr. Fern Dominelli

This funding increase is subject to the terms and conditions of the *Ambulance Act*, Regulations, Standards, and Ministry of Health and Long-Term Care audit.

Thank you for your sincere and continuing dedication to improving ambulance services in Ontario.

Sincerely,

A handwritten signature in black ink, appearing to read 'Patricia Li', written in a cursive style.

Patricia Li
Assistant Deputy Minister

c: Ray Chenier, Chair
Louise Paquette, CEO, North East LHIN
Pier Falotico, Director, Financial Management Branch
Michael Parzei, Director, Fiscal, Oversight & Performance Branch

2010 TWOMO FUNDING

	Manitoulin-Sudbury (excl. Wikwemikong)
2010 Board Approved Budget	\$10,466,388
Less: Revenue	<u>-</u>
2010 Board Approved Budget (net of Revenue)	\$10,466,388
Less: 2009/10 First Nations Funding	<u>\$1,156,847</u>
2010 Board Approved Budget (net of Revenue and First Nations Funding)	\$9,309,541
2010 Apportionment Percentage	<u>19.9000%</u>
(a) 2010 TWOMO Calculation	\$1,852,599
(b) 2010 TWOMO Budget	\$1,866,377
The Lessor of (a) or (b)	\$1,852,599
Less: 2010 Approved TWOMO Funding (before adjustment)	<u>\$1,746,550</u>
2010 TWOMO Funding Increase/(Decrease)	\$106,049
Less: 50:50 Shared Portion adjusted at 50% of TWOMO Increase/(Decrease)	<u>(\$53,025)</u>
2010 Net Funding Adjustment	<u><u>\$53,024</u></u>