

Ministry of Health and
Long-Term Care

Ministère de la Santé
et des Soins de longue durée

*Assistant Deputy Minister and
Chief Administrative Officer
Corporate and Direct Services Division*

*Sous-ministre adjointe et
directrice générale de l'administration
Division des services directs et ministériels*

11th Floor, Hepburn Block
80 Grosvenor Street
Queen's Park
Toronto ON M7A 1R3

Édifice Hepburn, 11^e étage
80 rue Grosvenor
Queen's Park
Toronto (ON) M7A 1R3

Telephone: (416) 327-4266
Facsimile: (416) 314-5915

Téléphone (416) 327-4266
Télécopieur (416) 314-5915

HLTC2965FL-2009-793

OCT 09 2009

Note from Interim Acting CAO:
Please see DSSAB preliminary
analysis on page 4 of this document

Mr. David Court
Interim Acting Chief Administrative Officer
Manitoulin-Sudbury District Social Services Administration Board
210 Mead Boulevard
Espanola ON P5E 1R9

Dear Mr. Court:

RE: 2009/10 First Nations and TWOMO Funding

This letter is a follow-up to the Honourable Minister David Caplan's recent correspondence to Mr. Ray Chenier, Chair announcing your planned funding increase for 2009/10 to provide land ambulance services to First Nations communities and territories without municipal organization (TWOMO). First Nations and TWOMO funding has an inverse effect upon the 50% cost-shared amount. The funding details are as follows:

- Annualized base funding increase for First Nations of up to: \$208,580
 - Annualized base funding increase for TWOMO of up to: \$122,580
 - Annualized 50:50 base funding adjustment of up to: (\$165,580)
- Net funding (schedule attached): \$165,580

Your funding will be adjusted in your electronic transfer.

The year-end reporting process will be limited to the recovery of funds relating to under spending and the collecting of performance and accountability information.

Mr. David Court

This funding increase is subject to the terms and conditions of the *Ambulance Act*, Regulations, Standards, and Ministry of Health and Long-Term Care audit.

Thank you for your sincere and continuing dedication to improving ambulance services in Ontario.

Sincerely,

A handwritten signature in black ink, appearing to be 'Dawn Ogram', with a long, sweeping flourish extending to the right.

Dawn Ogram
Assistant Deputy Minister

c: Martha Auchinleck, CEO, North East LHIN
Pier Falotico, Director, Financial Management Branch

**Land Ambulance Service Grant
2009/10 - TWOMO, First Nations and 50:50 Shared Portion**

| | <u>Manitoulin-Sudbury (excluding Wikwemikong AS)</u> |
|--|--|
| I TWOMO | |
| 2009 Board Approved Budget | \$ 9,933,481 |
| Less: Revenue | <u>-</u> |
| 2009 Board Approved Budget (net of Revenue) | \$ 9,933,481 |
| Less: 2009/10 First Nations Funding | <u>\$ 1,156,847</u> |
| 2009 Board Approved Budget (net of Revenue and First Nations Funding) | \$ 8,776,634 |
| 2009 Apportionment Percentage | <u>19.9000%</u> |
| (a) 2009 TWOMO Calculation | <u>\$ 1,746,550</u> |
| (b) 2009 TWOMO Budget | <u>\$ 1,765,105</u> |
| The lessor of (a) or (b) | \$ 1,746,550 |
| Less: 2009/10 Approved TWOMO Funding (before payout) | <u>\$ 1,623,970</u> |
| 2009/10 TWOMO Funding Increase/(Decrease) | \$ 122,580 |
| II First Nations Funding Increase/(Decrease) | <u>\$ 208,580</u> |
| TWOMO & First Nations Funding Increase/(Decrease) at 100% | \$ 331,160 |
| III 50:50 Shared Portion adjusted at 50% of TWOMO & First Nations Increase/(Decrease) | <u>(\$ 165,580)</u> |
| 2009/10 Net Land Ambulance Funding Adjustment | <u><u>\$ 165,580</u></u> |

Emergency Medical Services Ministry of Health and Long Term
Care (MOHLTC) Funding

| | |
|-----------------------|--------------------|
| Gross 2008 EMS Budget | \$9,112,391 |
| First Nation Funding | \$ 948,267 |
| TWOMO Funding | \$ 1,600,087 |
| 50/50 Funding | <u>\$3,530,776</u> |
| Total MOHLTC Funding | \$6,079,130 |

Budgeted MOHLTC Funding 2008 \$5,734,355

| | |
|-----------------------|--------------------|
| Gross 2009 EMS Budget | \$9,933,481 |
| First Nation Funding | \$1,104,702 |
| TWOMO Funding | \$1,715,905 |
| 50/50 Funding | <u>\$3,282,576</u> |
| Total MOHLTC Funding | \$6,103,183 |

Budgeted MOHLTC Funding 2009 \$6,231,103

| | |
|--------------------------------|--------------------|
| Gross 2010 EMS Budget | \$10,293,034 |
| Estimated First Nation Funding | \$1,156,847 |
| Estimated TWOMO Funding | \$1,800,213 |
| Estimated 50/50 Funding | <u>\$3,549,267</u> |
| Total Estimated MOHLTC Funding | \$6,506,327 |

Budgeted MOHLTC 2010 \$6,506,327