

Note from Acting Interim CAO:

We have received a funding letter from MCYS (attached) which confirms our 2010-11 and 2011-12 ongoing funding in relation to Best Start. You will see from the chart below that we will see a reduction in 100% provincial subsidy of \$273,258 for the 2010-11 and an ongoing annualized reduction of \$381,360 effective 2011-12. Based on this information we have determined that there will be no negative impact on families or children. Also we feel confident that we will be able to manage any issues that arise with Child Care providers within these allocations. We can accommodate this loss as the present demand for child care is less than the original allocation so the cut could be absorbed.

Service Name(s)	Cost Sharing	2009-2010 Allocations	2010-11 Allocations	2011-12 Allocations
ChildCare Deliv. Agent Fee Subsidy (DNA)	80-20	\$ 461,711.00	\$ 461,711.00	\$ 461,711.00
Ontario Works Child Care Formal (Licensed)	80-20	\$ 48,570.00	\$ 48,570.00	\$ 48,570.00
Ontario Works Child Care Informal	80-20	\$ 48,570.00	\$ 48,570.00	\$ 48,570.00
ChildCare Deliv. Agent WageSub Non-profit	80-20	\$ 162,746.00	\$ 162,746.00	\$ 162,746.00
Delivery Agents- Pay Equity Union Settlement	100%	\$ 25,405.00	\$ 25,405.00	\$ 25,405.00
ChildCare Deliv. Agent Special Needs Resourcing	80-20	\$ 67,640.00	\$ 67,640.00	\$ 67,640.00
ChildCare Deliv. Agent Resource Centres	80-20	\$ 227,822.00	\$ 227,822.00	\$ 227,822.00
Child Care Administration	50-50	\$ 42,734.00	\$ 42,734.00	\$ 42,734.00
ELCC - Wage Subsidy Non Profit	80-20	\$ 85,800.00	\$ 85,800.00	\$ 85,800.00
ELCC Administration	50-50	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
ELCD Operating	100%	\$ 1,264,400.00	\$ 883,040.00	\$ 883,040.00
Wage Improvement Non-Profit	100%	\$ 197,200.00	\$ 197,200.00	\$ 197,200.00
ELCD Planning	100%	\$ 19,900.00	\$ 19,900.00	\$ 19,900.00
ELCD Child Care Fee Subsidy	100%	\$ 110,775.00	\$ 110,775.00	\$ 110,775.00
Safe Drinking Water Lead Child Care	100%	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
One Time Funding 18 Million	100%	\$ -	\$ 108,102.00	\$ -
<b>Totals</b>		<b>\$ 2,771,273.00</b>	<b>\$ 2,498,015.00</b>	<b>\$ 2,389,913.00</b>
			<b>\$ (273,258.00)</b>	<b>\$ (381,360.00)</b>
			<b>2010-11 Reduction</b>	<b>Ongoing Reduction</b>

Ministry of Community  
and Social Services

Ministry of Children  
and Youth Services

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August 7, 2009

**MEMO TO:** Suzanne Malette  
District of Manitoulin-Sudbury Social Services Administration Board

**FROM:** June Kelloway-Tarrant  
Regional Program Manager

**RE: Child Care – One-Time Investment of \$18 Million in 2010-11**

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In order to support your Council in planning for the upcoming fiscal year and further to Minister Matthews' letter of May 12, 2009 and the subsequent announcement by the Premier, this memo provides you with details on your notional portion of the one-time provincial investment of \$18 million to stabilize child care as a result of a \$63.5 million shortfall in federal funding beginning in 2010-11.

This provincial investment is intended to help municipalities plan and maintain child care spaces throughout the 2009-10 school year, providing stability for families. It also provides continuity in municipal funding (into the first quarter of the next provincial fiscal year) as the Minister continues to engage the federal government to reinstate its investments in early learning and child care and find long-term solutions to this funding shortfall.

As a result of the federal funding shortfall, your municipality would lose \$381,360 on an ongoing basis from your Early Learning and Child Development Operating Grant. However, the one-time provincial investment of \$18 million reduces the amount of funding at risk in 2010-11 by providing continuity in Early Learning and Child Development Grant funding through the 2009-10 school year. Based on your share of the \$18 million investment, your notional one-time allocation for the second municipal quarter of 2010 (April to June) is \$108,102 (subject to legislative approval).

If you have any questions regarding this funding, please contact Sandra Russell at the Ministry of Children and Youth Services Regional Office at (705) 564-8153 ext. 342.

Sincerely,

June Kelloway-Tarrant  
Regional Program Manager  
Children's Services