10/7/2009		Capital 2010				
		Annual Budget		299,700		
		Forecasted \$ for 2010 Projects		299,700		
		Under/-over		0		
_		Olidei)-Ovei		0		_
		Job Description	PO #	Amount	Details	SHRRP
		Job Description	FO#	Amount	Details	SHIRKE
hapleau	78 Pine St.	Lighting Retrofit (exits LED & T8-32 to T8-25		3000	Energy Conservation	
		unit upgrades (fl,tub/tile/taps, cupboards)		6200	Unit Upgrade	
		Common Area Upgrade			Building	
		equipment			equipment	
		Replace Roof		20200	building	
	80 Pine St.	unit upgrades (fl,tub/tile/taps, cupboards)		16000	Unit upgrade	
	55 1 1115 61.	roof replacement			building	
					<u> </u>	
Espanola	60 Barber St.	Lighting Retrofit (exits LED & T8-32 to T8-25			Energy Conservation	
		unit upgrades (fl,tub/tile/taps, cupboards)  Common Area Upgrade			Unit Upgrade Building	
		Asphalt Sealing			Grounds	
		replace sliding patio doors with fixed units			Energy conservation	
		equipment			equipment	
	70 Barber St.	Lighting Retrofit (exits LED & T8-32 to T8-25			Energy Conservation	
		unit upgrades (fl,tub/tile/taps, cupboards)  Common Area Upgrade			Unit Upgrade Building	
		Asphalt Sealing			Grounds	
		equipment			equipment	
	Arthur Crt	unit upgrades (fl,tub/tile/taps, cupboards)			Unit upgrade	
		Asphalt Sealing		1500	Grounds	
	Marguerite St.	unit upgrades (fl,tub/tile/taps, cupboards)		10000	Unit upgrade	
	•	Asphalt Sealing			Grounds	
	Single Family	Asphalt Sealing		600	Grounds	
	Single Fairling	Aspiral Sealing		000	Giodilas	
Gore Bay	3 Water St	Lighting Retrofit (exits LED & T8-32 to T8-25		3000	Energy Conservation	
		unit upgrades (fl,tub/tile/taps, cupboards)			Unit Upgrade	
		Common Area Upgrade			Building	
		Asphalt Sealing new tractor			Grounds equipment	
		equipment			equipment	
				300	6.1	
	66 Meredith St.	Lighting Retrofit (exits LED & T8-32 to T8-25			Energy Conservation	-
		unit upgrades (fl,tub/tile/taps, cupboards)			Unit Upgrade	
		Asphalt Sealing			Grounds	
		Paint balcony supports & railing equipment			building equipment	
		ечиринени		500	equipment	
ittle Current	66 Robinson	Lighting Retrofit (exits LED & T8-32 to T8-25		3000	Energy Conservation	
		unit upgrades (fl,tub/tile/taps, cupboards)			Unit Upgrade	
		Common Area Upgrade			Building	
	<u> </u>	Asphalt Sealing			Grounds	

Manitowaning	76 Wellington	Lighting Retrofit (exits LED & T8-32 to T8-25		Energy Conservation	
		unit upgrades (fl,tub/tile/taps, cupboards)		Unit Upgrade	
		Common Area Upgrade		Building	
		remove walkways and install concrete walkways		Grounds	
		New entercom equipment		building	
		equipment	500	equipment	
Massey	410 Bell	Lighting Retrofit (exits LED & T8-32 to T8-25		Energy Conservation	
		unit upgrades (fl,tub/tile/taps, cupboards)		Unit Upgrade	
		Common Area Upgrade Asphalt Sealing		Building Grounds	
		equipment		equipment	
		ечиртен	500	equipment	
Mindemoya	29 Nixon	Lighting Retrofit (exits LED & T8-32 to T8-25	3000	Energy Conservation	
		unit upgrades (fl,tub/tile/taps, cupboards)		Unit Upgrade	
		Common Area Upgrade	2500	Building	
		Asphalt Sealing		Grounds	
		New entercom		building	
		equipment	500	equipment	
	40.04.04.14	11 15 D. 6 6 7 15 15 0 70 00 1 70 05	0000		
Noelville	40 St.Christo	Lighting Retrofit (exits LED & T8-32 to T8-25		Energy Conservation	
		unit upgrades (fl,tub/tile/taps, cupboards)  Common Area Upgrade		Unit Upgrade Building	
		Asphalt Sealing		Grounds	
		equipment		equipment	
St. Charles	25 John	Lighting Retrofit (exits LED & T8-32 to T8-25	3000	Energy Conservation	
		unit upgrades (fl,tub/tile/taps, cupboards)	5600	Unit Upgrade	
		Common Area Upgrade		Building	
		Asphalt Sealing		Grounds	
		equipment	500	equipment	
Warren	17 Stanhope	Lighting Retrofit (exits LED & T8-32 to T8-25	3000	Energy Conservation	
Wallell	17 Starriope	unit upgrades (fl,tub/tile/taps, cupboards)		Unit Upgrade	
		Common Area Upgrade		Building	
		Asphalt Sealing		Grounds	
		equipment		equipment	
		Total	299,700		
Webbwood		Lighting Retrofit (exits LED & T8-32 to T8-25	3000	Energy Conservation	
		unit upgrades (fl,tub/tile/taps, cupboards)		Unit Upgrade	
		Common Area Upgrade		Building	
		Asphalt Sealing		Grounds	
		New Shed	7600	Grounds	
		equipment		equipment	
		CAMP Total	 22600		