

Manitoulin-Sudbury DSB Presentation for Espanola Council

FERN DOMINELLI
CHIEF ADMINISTRATIVE OFFICER



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Historical Overview

The total number of Board members for each of the ten District Social Services Administration Boards (DSSAB's) is set out in the DSSAB Act and Regulations.

Any increase or decrease in the number of Board members or any change to the boundaries of an area requires a change in the provincial regulations.

Board Representation Model

The DSSAB Steering Committee hired the Randolph Group to develop a Board Representation Model in 1998.

The model developed by the Randolph Group was approved by the DSSAB Steering committee and by a double majority vote as defined by DSSAB Act regulations in 1998.

The current Board representation model was based on population.

In 1998 the total population was 31,977 and there is on average 1 Board member assigned per 2,284 in population.

Current Representation Model

Area	Townships	Population 1998	Board Members
1	Espanola	5,306	2
2	Sables-Spanish Rivers, Baldwin, Nairn & Hyman	4,244	2
3	French River, Killarney, Markstay-Warren, St.Charles	6,305	3
4	Chapleau	2,766	1
5	Billings, Burpee & Mills, Cockburn Island, Gordon & Barrie Island, Gore Bay	2,185	1
6	Assiginack, Central Manitoulin, NEMI, Tehkummah	5,096	2
7	Territories Without Municipal Organization (TWOMO)	6,075	3
	Total	31,977	14

Board Apportionment Model

Apportionment Formula approved March 6, 2003

Resolution No. 03-24

Moved by: Ray Chénier

Seconded by: Jack Barr

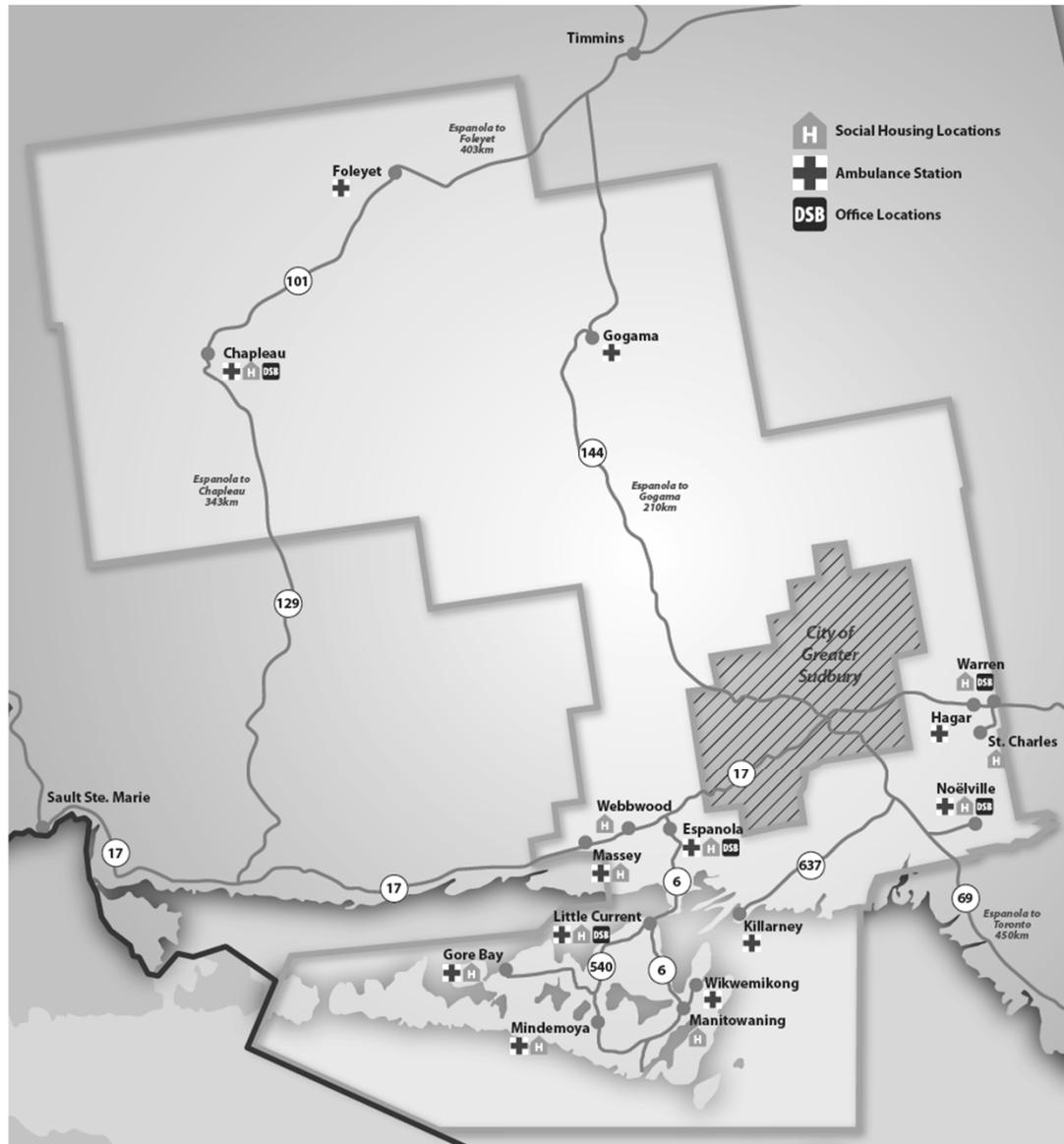
THAT the Board accept the Budget Committee recommendation that the DSSAB's member municipalities commence to be apportioned according to an apportionment formula that would see the Payments In Lieu (PILs) included in the weighted assessment formula, and see the percentage of the cost attributed to Townships Without Official Municipal Organization (TWOMO) share of the DSSAB Act funded programs changed from the present 19.2% to the previously attributed 19.9% of the municipal share of the budget.

Carried

Apportionment Formula was amended October 28, 2004 to include power dams after a double majority vote by member municipalities passed and the Board approved resolution 04-110.

DSB Coverage Area

- Encompasses the Districts of Manitoulin and Sudbury (excluding the City of Greater Sudbury).
- An area of over 45,000 sq. km



Conseil des Services du District de
Manitoulin-Sudbury
District Services Board

SERVICE AREA

CHAPLEAU	<ul style="list-style-type: none"> ✚ Chapleau EMS Station 🏠 Chapleau Apartments 📍 DSB Satellite Office 12 Birch St. East, Chapleau ON, P0M 1K0
ESPANOLA	<ul style="list-style-type: none"> ✚ Espanola EMS Station 🏠 Milltown Apartments 🏠 Rainbow Apartments 📍 DSB Head Office 210 Mead Blvd. Espanola ON P5E 1R9
FOLEYET	<ul style="list-style-type: none"> ✚ Foleyet EMS Station
GOGAMA	<ul style="list-style-type: none"> ✚ Gogama EMS Station
GORE BAY	<ul style="list-style-type: none"> ✚ Gore Bay EMS Station 🏠 Woods Lane Apartments 🏠 Bayside Apartments
HAGAR	<ul style="list-style-type: none"> ✚ Hagar EMS Station
KILLARNEY	<ul style="list-style-type: none"> ✚ Killarney EMS Station
LITTLE CURRENT	<ul style="list-style-type: none"> ✚ Little Current EMS Station 🏠 Channelview Apartments 📍 DSB Satellite Office 9050 Hwy 6, Unit D, Little Current ON, P0P 1K0
MANITOWANING	<ul style="list-style-type: none"> 🏠 Bayview Apartments
MASSEY	<ul style="list-style-type: none"> ✚ Massey EMS Station 🏠 Evelyn McNenley
MINDEMOYA	<ul style="list-style-type: none"> ✚ Mindemoya EMS Station 🏠 Meadowview Apartments
NOËLVILLE	<ul style="list-style-type: none"> ✚ Noëville EMS Station 🏠 Résidence des Pionniers 📍 DSB Satellite Office 8 David St, Noëville ON, P0M 2N0
ST. CHARLES	<ul style="list-style-type: none"> 🏠 St. Charles Apartments
WARREN	<ul style="list-style-type: none"> 🏠 Villa Beauséjour 📍 DSB Satellite Office 39 Lafontaine St, Warren ON, P0H 2N0
WEBBWOOD	<ul style="list-style-type: none"> 🏠 C.A. MacMillan Place

Paramedic Services

2018 Total Call Volume of 1,311 for Espanola Station

- 190 Code 1 Non-Urgent
- 30 Code 2 Scheduled Non-Urgent
- 424 Code 3 Prompt/Urgent
- 667 Code 4 Emergent

There has been an increase of 37% in total call volumes in Espanola since DSB took over in 2004 (959 calls)

50% of Paramedic calls involved patients over 60

Ontario Works

Current caseload in Espanola

- 157 active cases
- Cases include 171 adults and 90 children
- 261 people or 5.2% of the Espanola population

(2016 Census population for Espanola is 4,996)

Children's Services

- 234 Centre Based Spaces in Espanola
- 272 children enrolled
- 91 subsidized children
- 181 full fee children
- According to 2016 Census there 465 children between age 0-9 living in Espanola

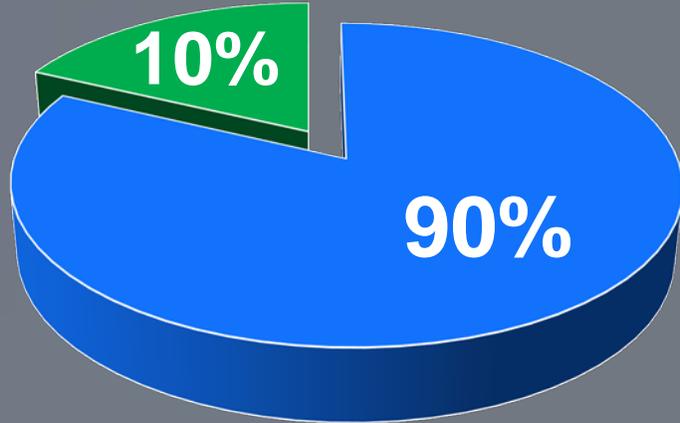
Social Housing

- There are 103 Social Housing units in Espanola
 - 62 units operated by DSB
 - 41 units operated by Non-Profits
- DSB provides 84 Direct Shelter Subsidies to tenants living in mostly private sector units
- 237 people on waiting list

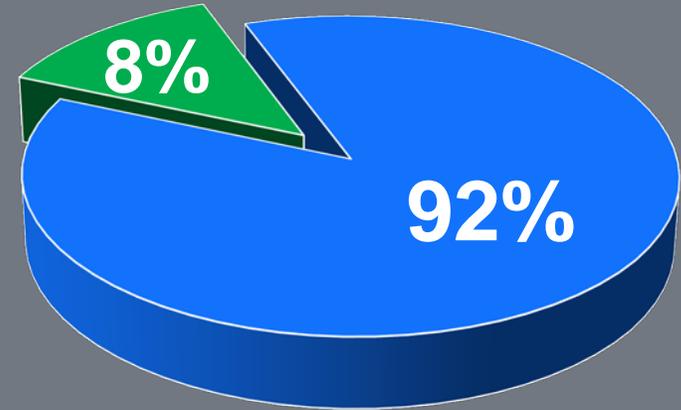
2016 Census there are 2,190 private households in Espanola (103 units is 4.7%)

DSB 2019 Approved Budget

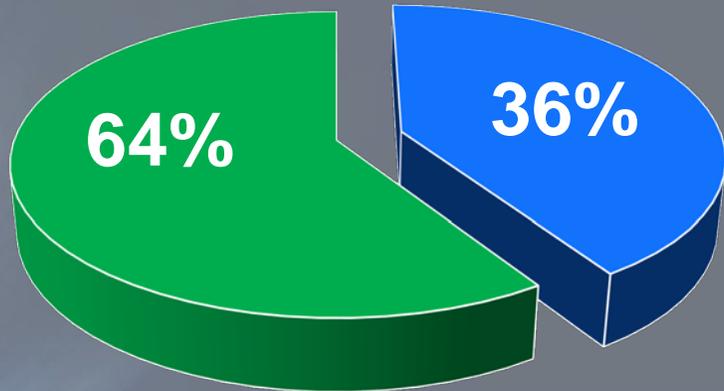
Ontario Works



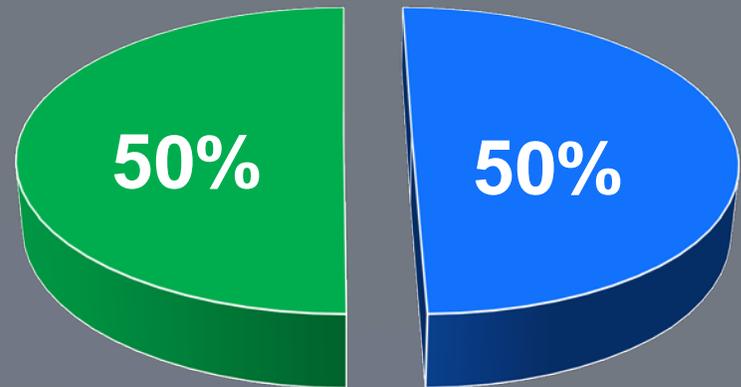
Children's Services



Social Housing



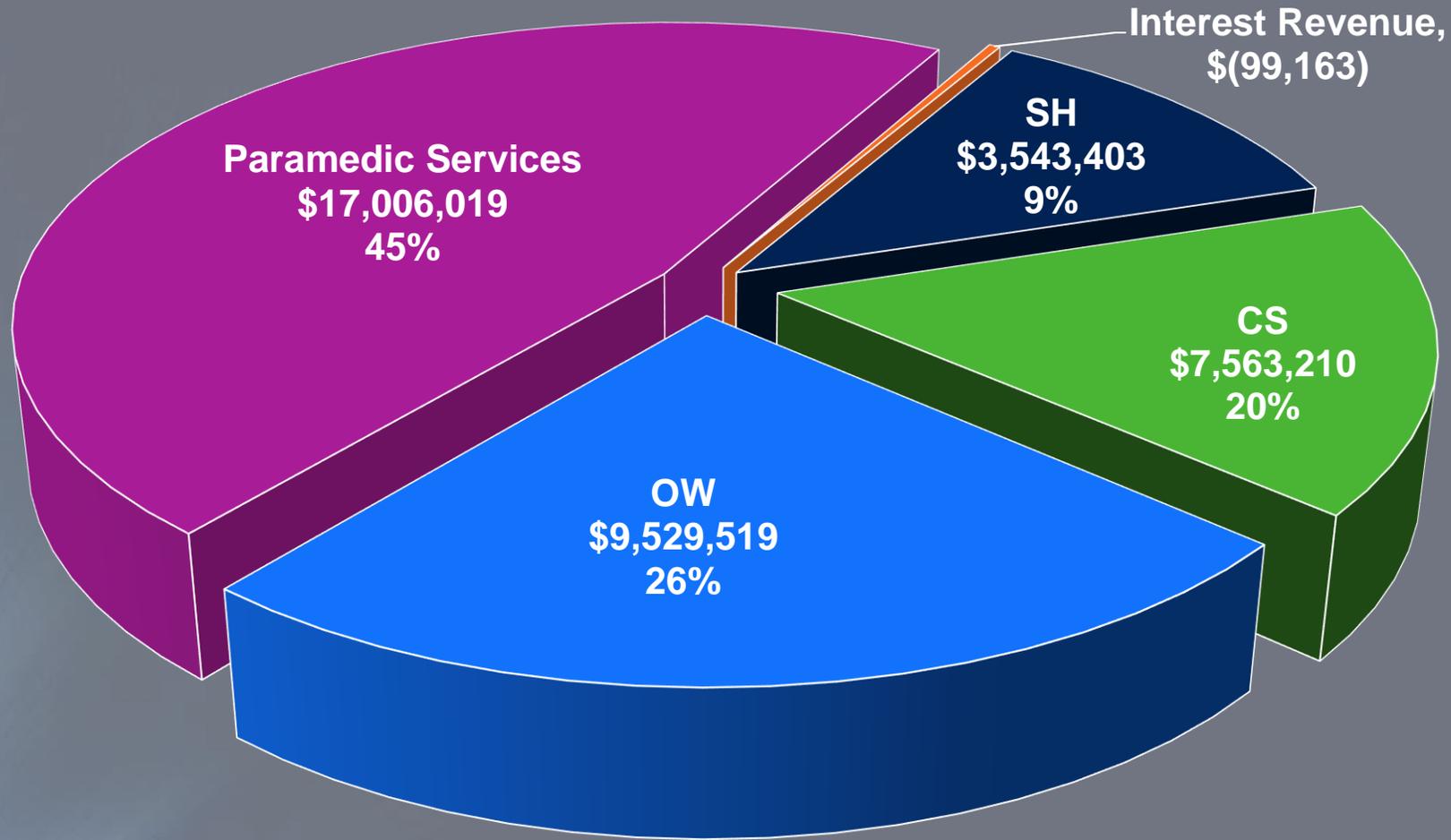
Paramedic Services



Municipal 

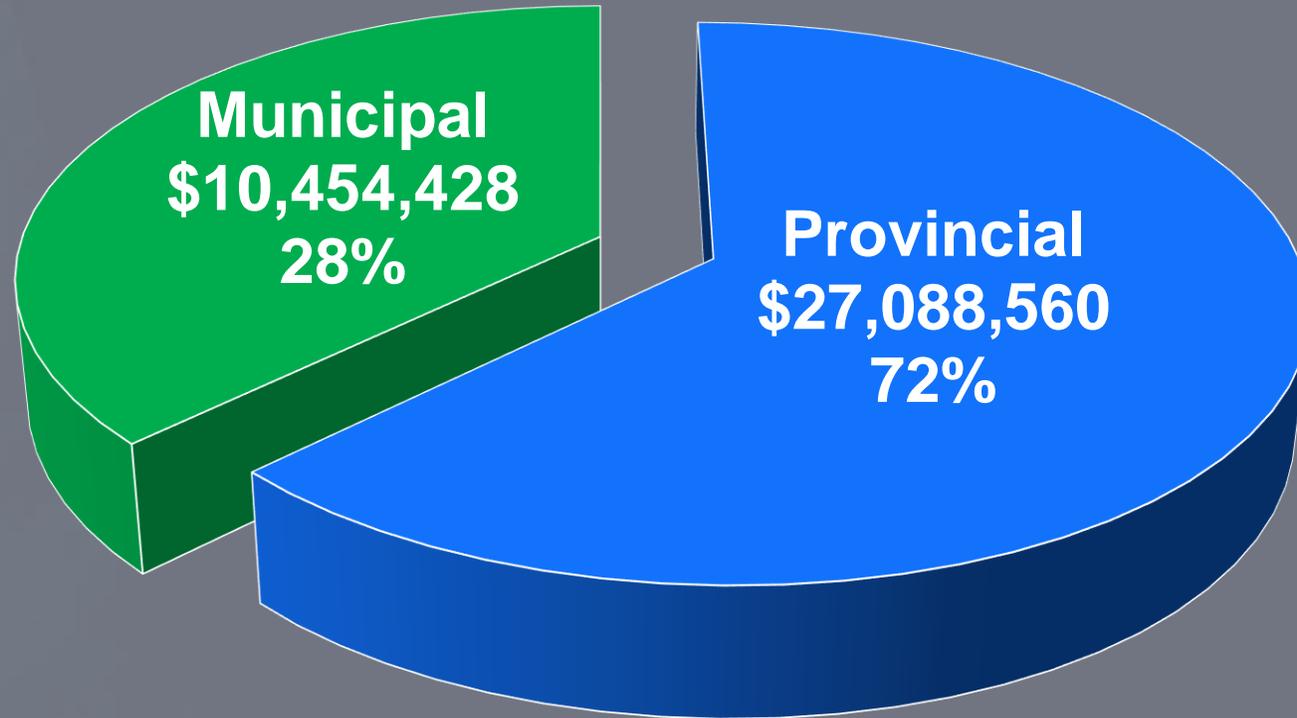
Provincial 

2019 DSB Gross Budget



Gross Budget \$37,542,988

Cost Sharing



Gross Budget \$37,542,988

Manitoulin-Sudbury DSB	2016	2019	% Increase
Ontario Works	\$7,466,100	\$9,529,519	
Children's Services	\$5,270,074	\$7,563,210	
Social Housing	\$3,842,894	\$3,543,403	
Paramedic Services	\$15,394,182	\$17,006,019	
Interest Revenue	-\$99,163	-\$99,163	
Gross Budget	\$31,874,087	\$37,542,988	17.79%
Municipal Share	\$10,380,138	\$10,454,428	0.72%

Program	Services in Espanola	2019 Budgeted Expenditure Espanola
Ontario Works	157 Caseload 171 adults and 90 children	\$4,028,155
Children's Services	234 Centre Based Spaces 272 children enrolled – 91 subsidized and 181 full fee	\$1,858,533
Social Housing	103 units 84 Shelter Subsidies	\$1,599,045
Paramedic Services	24/7 on site coverage	\$2,923,288
Total		\$10,409,021
Includes all administration staff located in Espanola		

Program	Apportionment	2019 Budget in Espanola	Percentage
Ontario Works	\$ 176,845	\$4,028,155	4.39%
Children's Services	\$ 66,870	\$1,858,533	3.60%
Social Housing	\$ 241,965	\$1,599,0445	15.13%
Paramedic Services	\$ 702,069	\$2,923,288	24.02%
Total	\$ 1,187,749	\$10,409,021	11.14%

For every \$100 invested Espanola receives \$876 in return.

Questions?